

Annual Plan 2023/24

Council adopted its Annual Plan for 2023/24 on 29 June and has now set rates for the year ahead.

In 2023/24, we are sticking to delivering year three of our Long-term Plan 2021–41. We will continue to invest in strengthening our resilience – making sure Kāpiti has the infrastructure, services, and facilities needed to meet the challenges we're facing, and support our community to thrive.

Over the next 12 months we will invest in essential infrastructure, climate action, and progress projects that are important to our communities. This includes progressing the Waikanae Library/Community Hub and Te Newhanga Kāpiti Community Centre, upgrading Ōtaki Beach Pavilion, helping to address housing needs where it makes sense, and improving the district's resilience to extreme weather events.

- ▶ **Learn more at**
kapiticoast.govt.nz/DeliveringForKapiti
- ▶ **Read our annual plan at**
kapiticoast.govt.nz/AnnualPlan



Your rates for 2023/24

Just like households across our district, we are also facing rising costs on all fronts, driven by external factors such as inflation, interest rates, increased labour costs and depreciation.

A rates increase is unavoidable, but we have kept it as low as possible. In 2023/24 this means an increase of 7.8 percent, slightly below the 7.9 percent forecast in year three of our Long-term Plan. The increase is the difference between the rates we required in 2022/23 compared to the rates we need to do our mahi this year. How much this affects you will depend on several things, including the location and value of your property.

We know it's not easy out there right now. If you are worried about being able to pay your rates please get in touch with us. There are options available for low-income households who qualify.

► [Learn more about rates at kapiticoast.govt.nz/rates](https://www.kapiticoast.govt.nz/rates)