

**Mayor and Councillors**  
COUNCIL

18 JUNE 2015

Meeting Status: **Public**

Purpose of Report: For Decision

## **ŌTAKI BEACH STORMWATER UPGRADE TENDER EVALUATION REPORT**

### **PURPOSE OF REPORT**

- 1 The purpose of this report is to seek Kāpiti Coast District Council (the Council) approval to award Ōtaki Beach Stormwater Upgrade Contract (2014/C004) to Action Civil Limited.

### **DELEGATION**

- 2 The Council has the authority to make this decision.
- 3 As this contract value is in excess of the Chief Executive's delegation it requires Council approval.

### **BACKGROUND**

- 4 The existing stormwater network serving the properties at Moana Road, Ōtaki Beach is under capacity and as a result several in the area is subject to flooding on average once or twice per year.
- 5 The Council engaged a consultant to review the current network and propose solutions to remedy the situation and this contract is to carry out the physical works related to the proposed solution.
- 6 The scope of works as set out in the tender documents and specifications include:
  - supply and install new stormwater pipes, manholes and sumps using open excavation technology
  - installation of a stormwater pump station
  - upgrading existing street catchpits
  - relocation of water and wastewater pipes affected by the contract works
  - reinstatement of areas affected by contract works.

### **Tender and Tender Evaluation**

- 7 Tenders were publicly advertised on Thursday 12 March 2015, in Tenderlink and Government Electronic Tender Service (GETS) New Zealand.
- 8 A mandatory tenderers meeting was held on site on Tuesday 24 March 2015. Eight contractors attended the meeting to view proposed works and ask questions. The following contractors attended the meeting:
  - Action Civil Limited
  - Bailey Civil
  - E Carson and Sons
  - FM Plumbing and Drainage
  - Max Tarr

- Mills Albert Contractors Limited
  - Piling and Drilling Limited
  - Wanganui Drainage Contractors Limited.
- 9 Tenders closed at 2:00pm on Thursday, 2 April 2015 at the offices of Kāpiti Coast District Council and tender submissions from the following contractors were received:
- Action Civil Limited
  - E Carson and Sons
  - Mills Albert Contractors Limited
  - Wanganui Drainage Contractors.
- 10 Tenders were evaluated using the “*two envelope weighted attribute method*” where non-price attributes are evaluated separately prior to evaluating the price. Action Civil Limited’s scores for relevant experience, track record, technical skills, resources, management skills and the proposed methodology are higher than the other tenderer’s scores. Among the projects they have successfully completed in the past, is the Raumati Beach Stormwater Upgrade for Council, which is similar to Ōtaki Beach Stormwater Upgrade project in complexity, size and the value.
- 11 In stage two of the process, the price component of the tenders was evaluated. The prices received ranged from \$2,735,541 to \$3,173,536. Clarifications were sought with each tenderer and all four tenderers confirmed the listed price as the final tender price. The Engineers estimate for the works was \$2,756,084.51.
- 12 Action Civil Limited provided the lowest priced tender and had the highest overall score.
- 13 Council held a post tender meeting with Action Civil Limited on 14 April 2015 and Action Civil Limited confirmed the tender price.
- 14 Action Civil Limited is available to commence work on site from 1 July 2015. Contract period is 48 weeks.

### Policy considerations

- 15 There are no policy considerations relevant to this decision.

### Legal considerations

- 16 There are no legal considerations relevant to this decision.

### Financial considerations

- 17 The following table shows the total Project Cost:

<i>Item</i>	<i>Cost (\$)</i>
Construction Contract – 2014/C004	2,735,541.00
15% contingency to cover unforeseen conditions and issues	410,331.15
Items supplied by the Council (Pumps and Draft tubes)	350,000.00
Professional Services	105,000.00
<b>Total Project Cost</b>	<b>3,600,872.15</b>

18 Funding allocation for the contract 2014/C004 is shown in the table below:

<i>Description</i>	<i>2014/15 financial year(\$)</i>	<i>2015/16 financial year(\$)</i>
Ōtaki Beach Pump Station Budget (58133)	1,659,799	1,942,655

19 There is sufficient funding for the implementation of physical works and associated costs in the budget dedicated for Ōtaki Beach stormwater upgrades (Budget Item 58133).

### Tāngata whenua considerations

20 Iwi groups have been consulted. A cultural impact assessment was carried out, and Council gained approval from Iwi groups to continue with the project.

## SIGNIFICANCE AND ENGAGEMENT

### Degree of significance

21 This contract is to build a new stormwater reticulation system including a pump station, and therefore concerns a strategic asset. The public interest on this asset is generally limited to the area affected by the construction work. There is no legislative requirement to consult. Therefore this matter has a low level of significance under Council's policy on Significance and Engagement.

### Consultation already undertaken

22 Residents affected by contract works, have been considered prior to finalisation of the proposed solution and informed of the proposed works.

### Engagement planning

23 A special engagement plan is not needed to implement this decision.

### Publicity

24 Property owners and residents affected by the contract works will be informed of the details of the contract programme and contact details of the contractor, prior to commencement of physical works on site.

## RECOMMENDATIONS

25 That the Council accepts the tender from Action Civil Limited for the sum of \$2,735,541 for Ōtaki Beach Stormwater Upgrade Contract.

**Report prepared by**

**Approved for submission**

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