

# Te Whakaminenga o Kāpiti

Long term plan update  
17 July 2018

# Strategic direction

## Our plan on a page

Our plan on a page illustrates the key elements of the strategic direction developed as part of the long term plan 2018–38. More information on our long term plan is available at [kapiticoast.govt.nz/kapiti2038](http://kapiticoast.govt.nz/kapiti2038)

### Key challenges

### Approaches

### Financial strategy

### 10-year outcomes

### Long term goals

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**3-year focus:**

- » Improved financial position against financial constraints
- » Infrastructure investment that supports resilience and agreed growth projections
- » Improved accessibility of Council services
- » An effective response to climate change in Kāpiti
- » A positive response to our distinct district identity

» Community satisfaction with Council services is maintained or improved

» A more diverse range of business in the District

» A community that is more resilient through Council's advocacy

» A community better supported to lead initiatives in response to agreed community priorities

» Improved biodiversity and environment through sustainable practices

» WREMO levels of service consistently met or exceeded in response to emergency preparedness

**WISE MANAGEMENT** of public resources and sustainable funding of Council services

Council is a **TRUSTED PARTNER** with tāngata whenua and strongly engaged with the community

A high **QUALITY NATURAL ENVIRONMENT** enjoyed by all

A **RESILIENT COMMUNITY** that has access to basic needs and feels safe and connected

An attractive and distinctive **KĀPITI IDENTITY** and sense of place that makes people proud to live, work and play here

A **STRONG ECONOMY** with more jobs and higher average incomes

Our vision

thriving environment :: vibrant economy :: strong communities

toitū te whenua :: toitū te wai :: toitū te tāngata

toitū Kāpiti – the lifestyle choice

# LTP process since consultation

- Following the closure of consultation staff analysed 390 submissions and reported back to Council on 10 May
- Over 100 hearings were held over 14-16 May including two evening sessions
- At workshops on 31 May and 7 June, Council gave direction to staff on the key components of the LTP and on submissions with a financial and resourcing impact (no decisions were made, direction given by straw poll.)

