

Loan Requirements from Annual Plan for 2013/14

Loan	\$000	Purpose
Districtwide Coastal Protection	179	Coastal protection work
Parks and Reserves	1,145	Parks and Reserves Improvements
Strategic Land Purchases	917	Strategic Land Purchases
Economic Development	650	Support Development of Clean Technology Park
Solid Waste	188	Landfill Restoration Work
Districtwide Roding	6,017	Road upgrading and renewal work
Districtwide Stormwater	375	Flood mitigation work at Paekākāriki
Supporting Social Wellbeing	91	Investigation and Design Youth Hub/ Community Centre Upgrade
Paraparaumu/Raumati Stormwater	445	Paraparaumu/Raumati Stormwater Improvements
Waikanae Stormwater	709	Waikanae Stormwater Improvements
Ōtaki Museum Building	43	Re-roofing of Ōtaki Museum Building or seismic assessment (if Government advances their Earthquake Prone Building Policy)
Information Technology	956	Information Technology Upgrades
Development of Town Centres	292	Town Centres upgrading – Waikanae Town Centre. Kapiti Road plus to complete work in Civic area associated with Coastlands Aquatic Centre and Civic Building
Paraparaumu/Waikanae Joint Water	13,957	Joint Water Supply Improvements – Completion of Water Meter Installation/ River Recharge/Treatment Plant Upgrade & Renewal
Districtwide Water	218	Ratepayer Loans for Water Conservation Devices
Libraries	226	Self Service technology and library reconfiguration issue
Paekākāriki Stormwater	50	Paekākāriki Stormwater Improvements
Ōtaki Stormwater	1,633	Ōtaki Stormwater Improvements
Pools	1,510	Coastlands Aquatic Centre's ramp and hydroslide Replacement Ōtaki Pool roof
Paekākāriki Water	312	Paekākāriki Water Improvements/renewals
Ōtaki Wastewater	1,355	Ōtaki Wastewater Improvements
Waikanae Wastewater	1,101	Waikanae Wastewater Improvements
TOTAL	32,369	