8.7.9.3

# Chairperson and Committee Members PARAPARAUMU/RAUMATI COMMUNITY BOARD

**20 NOVEMBER 2012** 

Meeting Status: Public

Purpose of Report: For Decision

## CONSIDERATION OF APPLICATIONS FOR FUNDING

## PURPOSE OF REPORT

- 1 Ten applications for a Discretionary Grant have been received from:
  - Paraparaumu Businesses Inc.
  - Kāpiti Concert Orchestra Inc.
  - Raumati South School
  - Kāpiti Women's Community Choir
  - Mary Potter Hospice

# Kāpiti College Students

- Alice Forster
- Jasper Mattila
- Sam Norris
- Eleni Timotea
- Henry Culkin

These applications comply with the Discretionary Grants criteria and need to be considered by the Paraparaumu/Raumati Community Board.

## SIGNIFICANCE OF DECISION

2 The recommendations in this report do not trigger the Council's Significance Policy.

# **BACKGROUND**

An amount of \$20,370 was provided in the 2012/13 budget for the Community Grants Fund. This is the fourth allocation of grants for the 2012/13 year.

# **CONSIDERATIONS**

## **Issues**

- 4 Grants are allocated in accordance with established criteria (copy attached).
- 5 Ten applications have been received for funding from the Community Grants Fund.

The applicants have been advised of the criteria and meeting date either by telephone or by letter.

# **Applications from the Community Grant Fund**

# Paraparaumu Beach Businesses Inc.

Warwick Halcrow, on behalf of the Paraparaumu Beach Businesses has applied for a grant of \$500 to assist with costs to install coloured lights to illuminate the Norfolk Pine at MacLean Park to enhance the Paraparaumu Beach waterfront.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

# Kāpiti Concert Orchestra Inc.

Frances Tull, on behalf of the Kāpiti Concert Orchestra Inc. has applied for a grant of \$500 to assist with costs for hall rental for their rehearsals and concert event on 18 November.

This application can be considered under Eligible Purposes 5; *The remission of hall rental within the current financial year of the project or activity.* 

#### Kāpiti Women's Community Choir

Amanda Dixson, on behalf of the Kāpiti Women's Community Choir has applied for a grant of \$500 to assist with costs for hall rental for their rehearsals.

This application can be considered under Eligible Purposes 5; *The remission of hall rental within the current financial year of the project or activity.* 

#### Raumati South School

- Rachel Mackay, on behalf of Raumati South School has applied for a grant of \$10,000 to assist with costs for entry to the Ellerslie Garden Show in 2013. These costs would include taking the garden and 20 children plus adults to Ellerslie.
- Ms Mckay was advised that the maximum amount payable for a community grant from the Paraparaumu/Raumati Community Board was \$500. However there was a possibility for their application to be referred to Council for consideration of further funds.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

#### Mary Potter Hospice

12 Charlotte White, on behalf of the Mary Potter Hospice has applied for a grant of \$500 to assist with costs towards their Kāpiti Hospice Strawberry Festival.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

# Kāpiti College Students

# Henry Culkin

Henry Culkin has applied for a grant of \$500 to assist with costs of travelling to Cambodia & Thailand in December 2012 to participate in the World Challenge.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

#### Eleni Timoteo

Eleni Timoteo has applied for a grant of \$500 to assist with costs of travelling to Cambodia & Thailand in December 2012 to participate in the World Challenge.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

# Alice Forster

Alice Forster has applied for a grant of \$500 to assist with costs to take part in the Spirit of Adventure Voyage in January 2013.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

# Jasper Mattila

Jasper Mattila has applied for a grant of \$300 to assist with costs to take part in the Spirit of Adventure Voyage.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

#### Sam Norris

Sam Norris has applied for a grant of \$300 to assist with costs to take part in the Spirit of Adventure Voyage.

This application can be considered under Eligible Purposes 2; *Special project or activity*.

# **Financial Considerations**

18 Budget allocation for the 2012/13 year.

2012/13				Balance
Budget		<b>Grants total</b>		Available for
Allocation	Date of meeting	per meeting	Total	Distribution
\$20,370	17 July 2012	\$2,400.00	\$2,400.00	\$17,970.00
	28 August 2012	\$2,130.25	\$4,530.25	\$15,839.75
	9 October 2012	\$1,847.00	\$6,377.25	\$13,992.75

The following list shows all the grants made to date from the Paraparaumu/Raumati Community Board Grants Fund in the 2012/2013 financial year, for the Board's information.

Bould's information.				Report
Date	Recipient	Amount	Purpose of Grant	Back
17/7/12	Eve Mulder	\$500	Travel to the US to be a Special Needs Instructor at Camp America.	Received
17/7/12	Te Ra Companion Gardening Group	\$500	To purchase 15-20 fruit and nut trees to plant in Matthews Par, Menin Road.	Received
17/7/12	Kāpiti Horticulture Society	\$500	Advertising and Hall Rental for their Annual Flower Show.	Received
17/7/12	Callum Brazier	\$400	Representing NZ to attend the International Space Camp in the US.	Received
17/7/12	Mary Gow	\$500	Setting up a website for the Mulled Wine Concerts.	
28/8/12	Paraparaumu Playcentre	\$199	Amended Building Consent Fee	Received
28/8/12	Kāpiti Kids Motivation Trust	\$500	Bringing sporting and cultural identities into Kāpiti Coast schools to inspire, encourage and motivate children	
28/8/12	Lighthouse Family Trust	\$431.25	Hiring of an 'Aircastle' for their Annual Community Event	
28/8/12	Raumati South School	\$500	Trees and safe access steps around their bushwalk	
28/8/12	Kāpiti Timebank	\$500	Cost of producing a short film for social media networking	
9/10/12	Soroptimists International Kāpiti	\$300	Support a Service Project	
9/10/12	Kāpiti ADHD/ HDD Support Group	\$253	Book and set of DVDs entitled "Challenging Behaviours Resource Kit"	

Date	Recipient	Amount	Purpose of Grant	Report Back
9/10/12	MOA Community Orchard	\$294	Signage to welcome visitors	
9/10/12	Proactive Arts Collective	\$500	Tutoring costs and paints with painting a mural for Crossroads Community Drop-in Centre, Raumati South	
9/10/12	Siggy Woolloff	\$500	Organising a concert called 'The Big Love"	

## Delegations

20 The Paraparaumu/Raumati Community Board has delegated authority to:

Reference Part D.10 of the Governance Structure which reads: *Community Grants* 

10.13 consider and approve the allocation of community-based grant funds as deemed appropriate under agreed criteria of both existing schemes and any granting schemes that may be approved through the Annual Plan process or the Long Term Council Community (LTCCP) process.

## RECOMMENDATIONS

- That the Paraparaumu/Raumati Community Board grants the Paraparaumu Beach Businesses Inc. a grant of \$.............. to assist with costs to install coloured lights to illuminate the Norfolk Pine at MacLean Park to enhance the Paraparaumu Beach waterfront.
- That the Paraparaumu/Raumati Community Board grants the Kāpiti Concert Orchestra Inc. a grant of \$...... to assist with costs for hall rental for their rehearsals and concert event on 18 November.
- That the Paraparaumu/Raumati Community Board grants Amanda Dixson of the Kāpiti Women's Community Choir a grant of \$...... to assist with costs for hall rental for their rehearsals.
- That the Paraparaumu/Raumati Community Board grants Raumati South School a grant of \$...... to asset with costs for entry to the Ellerslie Garden Show in 2013.
- That the Paraparaumu/Raumati Community Board grants the Mary Potter Hospice a grant of \$...... to assist with costs towards their Kāpiti Hospice Strawberry Festival.
- That the Paraparaumu/Raumati Community Board grants Henry Culkin a grant of \$...... to assist with costs of travelling to Cambodia & Thailand in December 2012 to participate in the World Challenge.

- That the Paraparaumu/Raumati Community Board grants Eleni Timoteo a grant of \$...... to assist with costs of travelling to Cambodia & Thailand in December 2012 to participate in the World Challenge.
- That the Paraparaumu/Raumati Community Board grants Alice Forster a grant of \$...... to assist with costs to take part in the Spirit of Adventure Voyage.
- That the Paraparaumu/Raumati Community Board grants Jasper Mattila a grant of \$...... to assist with costs to take part in the Spirit of Adventure Voyage.
- That the Paraparaumu/Raumati Community Board grants Sam Norris a grant of \$...... to assist with costs to take part in the Spirit of Adventure Voyage.

Report prepared by: Approved for submission by:

Jayne Nock Executive Secretary, Finance Warwick Read Group Manager Finance

#### **Attachments:**

## **Community Fund Grants Criteria**

# **Grant Applications**

- Paraparaumu Businesses Inc.
- Kāpiti Concert Orchestra Inc.
- Kāpiti Women's Community Choir
- Raumati South School
- Mary Potter Hospice
- Alice Forster
- Jasper Mattila
- Sam Norris
- Eleni Timotea
- Henry Culkin

## **Accountability Report Back**

- Christine Lenk
- Kāpiti Horticulture Society