Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
					2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	All catchments	District-wide Asset Renewals	D1	5200	■	■		■	■	■	■			■		■	■	■	
	All catchments	District-wide Minor Capital works	D2	1400	■	■		■	■	■	■	■	■	■		■	■	■	■
180	OK01	Moana Street stormwater upgrades- Stage 2	C	120															
8011	OK01	Network Upgrade- Otaki Area 1	E	N/A														■	
190	OK02	Rangiuru Road stormwater upgrades	G	23															
233	OK02	Waerenga Road stormwater upgrades	G	87															
1016	OK02	McLaren Place stormwater improvements	G	5															
1017	OK02	The Avenue stormwater upgrades	G	34															
8012	OK02	Network Upgrade- Otaki Area 2	E	N/A															
177	OK03	Maire Street stormwater upgrades	G	5															
178	OK03	Matene Street stormwater upgrades	C	30															
245	OK03	Kirk Street and Titoki street stormwater upgrades	C	42															
8013	OK03	Network Upgrade- Otaki Area 3	E	N/A															
179	OK04	Mill Road and Anzac Road stormwater upgrades	G	43															
239	OK04	Dittmer Street stormwater upgrades	C	56															
248	OK04	Mangapouri Stream Culvert Upgrades	E	N/A															
324	OK04	Freemans Road and Brandon street stormwater upgrades	G	33															
8014	OK04	Network Upgrade- Otaki Area 4	E	N/A															
240	OK05	Greenwood Boulevard stormwater improvements	E	N/A						■	■								
3	PK01	Tilley Road and Haumia Street stormwater upgrades	G	38															
4	PK01	Tepuka Stream improvements	G	4															
7	PK01	Wellington Road stormwater improvements	C	1															
502	PK01	Network upgrades Paekakariki - Area 1	E	N/A												■		■	
2	PK02	Aperahama Street stormwater improvements	G	3															
5	PK02	Tilley Road - Cecil Road intersection stormwater upgrades	G	2															
501	PK02	Network upgrades Paekakariki - Area 2	E	N/A												■	■		
35	PP01	Glen Road stormwater improvements	G	3															
40	PP01	Grange Park Ave stormwater improvements	G	11															
42	PP01	Harry Shaw Way stormwater upgrades	G	25															
54	PP01	Hillcrest Road and Dale Road stormwater upgrades	C	69															
81	PP01	Matai Road and Fincham Road stormwater upgrades	G	29															
82	PP01	Matai Road- Area 1 stormwater extensions	G	15															
83	PP01	Matai Road- Area 2 stormwater improvements	C	3															
103	PP01	Poplar Avenue and Tennis Court stormwater upgrades	B	18															
113	PP01	Renown Road and Hydes Road stormwater upgrades	C	61															
119	PP01	Rosetta Road stormwater upgrades	A	22									■		■	■			
120	PP01	Rosetta Road/ Allen Road stormwater upgrades	G	5															
287	PP01	Poplar Avenue School stormwater extensions	G	1															
426	PP01	23 Matai Road stormwater improvements	G	3															
1000	PP01	Poplar Avenue stormwater upgrades	G	1															
1001	PP01	Aotea Road stormwater upgrades	G	8															
1003	PP01	Dale Road stormwater improvements	G	6															
70	PP02	Kiwi Road stormwater extensions	G	5															
105	PP02	Rata Road / Konni Grove Stormwater Upgrades	C	33															
292	PP02	Wedgewood Grove and Fiesta Grove stormwater upgrades	C	28															
31	PP03	Epiha Street Bridge Upgrade	B	7								■		■	■	■			
75	PP03	27 Tongariro Street stormwater improvements	G	3															
122	PP03	Ruahine Street and Mamaku street stormwater improvements	G	43															
282	PP03	Amohia Catchment - Area 1 Stormwater Upgrades	A	203												■			■

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
					2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48
	All catchments	District-wide Asset Renewals	D1	5200		■	■	■	■	■	■	■	■	■	■	■	■	■	
	All catchments	District-wide Minor Capital works	D2	1400	■	■		■		■	■	■	■	■	■	■	■	■	■
180	OK01	Moana Street stormwater upgrades- Stage 2	C	120									■		■				
8011	OK01	Network Upgrade- Otaki Area 1	E	N/A	■													■	
190	OK02	Rangiuru Road stormwater upgrades	G	23															
233	OK02	Waerenga Road stormwater upgrades	G	87															
1016	OK02	McLaren Place stormwater improvements	G	5															
1017	OK02	The Avenue stormwater upgrades	G	34															
8012	OK02	Network Upgrade- Otaki Area 2	E	N/A			■									■			
177	OK03	Maire Street stormwater upgrades	G	5															
178	OK03	Matene Street stormwater upgrades	C	30												■			
245	OK03	Kirk Street and Titoki street stormwater upgrades	C	42		■			■	■									
8013	OK03	Network Upgrade- Otaki Area 3	E	N/A			■											■	■
179	OK04	Mill Road and Anzac Road stormwater upgrades	G	43															
239	OK04	Dittmer Street stormwater upgrades	C	56								■	■	■	■				
248	OK04	Mangapouri Stream Culvert Upgrades	E	N/A								■	■	■	■	■			■
324	OK04	Freemans Road and Brandon street stormwater upgrades	G	33															
8014	OK04	Network Upgrade- Otaki Area 4	E	N/A			■									■			
240	OK05	Greenwood Boulevard stormwater improvements	E	N/A															
3	PK01	Tilley Road and Haumia Street stormwater upgrades	G	38															
4	PK01	Tepuka Stream improvements	G	4															
7	PK01	Wellington Road stormwater improvements	C	1		■													
502	PK01	Network upgrades Paekakariki - Area 1	E	N/A	■		■												
2	PK02	Aperahama Street stormwater improvements	G	3															
5	PK02	Tilley Road - Cecil Road intersection stormwater upgrades	G	2															
501	PK02	Network upgrades Paekakariki - Area 2	E	N/A		■	■			■									
35	PP01	Glen Road stormwater improvements	G	3															
40	PP01	Grange Park Ave stormwater improvements	G	11															
42	PP01	Harry Shaw Way stormwater upgrades	G	25															
54	PP01	Hillcrest Road and Dale Road stormwater upgrades	C	69								■	■			■			
81	PP01	Matai Road and Fincham Road stormwater upgrades	G	29															
82	PP01	Matai Road- Area 1 stormwater extensions	G	15															
83	PP01	Matai Road- Area 2 stormwater improvements	C	3									■						
103	PP01	Poplar Avenue and Tennis Court stormwater upgrades	B	18				■			■								
113	PP01	Renown Road and Hydes Road stormwater upgrades	C	61								■	■	■	■	■			
119	PP01	Rosetta Road stormwater upgrades	A	22															
120	PP01	Rosetta Road/ Allen Road stormwater upgrades	G	5															
287	PP01	Poplar Avenue School stormwater extensions	G	1															
426	PP01	23 Matai Road stormwater improvements	G	3															
1000	PP01	Poplar Avenue stormwater upgrades	G	1															
1001	PP01	Aotea Road stormwater upgrades	G	8															
1003	PP01	Dale Road stormwater improvements	G	6															
70	PP02	Kiwi Road stormwater extensions	G	5															
105	PP02	Rata Road / Konni Grove Stormwater Upgrades	C	33															■
292	PP02	Wedgewood Grove and Fiesta Grove stormwater upgrades	C	28		■													
31	PP03	Epiha Street Bridge Upgrade	B	7															
75	PP03	27 Tongariro Street stormwater improvements	G	3															
122	PP03	Ruahine Street and Mamaku street stormwater improvements	G	43															
282	PP03	Amohia Catchment - Area 1 Stormwater Upgrades	A	203		■	■	■	■	■	■	■					■		■

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39	Year 40	Year 41	Year 42	Year 43	Year 44	Year 45
					2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63
	All catchments	District-wide Asset Renewals	D1	5200				■	■		■	■	■				■	■	■
	All catchments	District-wide Minor Capital works	D2	1400	■	■	■	■			■								
180	OK01	Moana Street stormwater upgrades- Stage 2	C	120			■	■											
8011	OK01	Network Upgrade- Otaki Area 1	E	N/A		■													
190	OK02	Rangiuru Road stormwater upgrades	G	23											■	■			
233	OK02	Waerenga Road stormwater upgrades	G	87								■	■				■	■	■
1016	OK02	McLaren Place stormwater improvements	G	5								■	■						
1017	OK02	The Avenue stormwater upgrades	G	34								■	■						
8012	OK02	Network Upgrade- Otaki Area 2	E	N/A															
177	OK03	Maire Street stormwater upgrades	G	5										■					
178	OK03	Matene Street stormwater upgrades	C	30	■														
245	OK03	Kirk Street and Titoki street stormwater upgrades	C	42															
8013	OK03	Network Upgrade- Otaki Area 3	E	N/A															
179	OK04	Mill Road and Anzac Road stormwater upgrades	G	43								■	■	■		■			■
239	OK04	Dittmer Street stormwater upgrades	C	56															
248	OK04	Mangapouri Stream Culvert Upgrades	E	N/A	■	■	■												
324	OK04	Freemans Road and Brandon street stormwater upgrades	G	33										■	■	■	■		
8014	OK04	Network Upgrade- Otaki Area 4	E	N/A															
240	OK05	Greenwood Boulevard stormwater improvements	E	N/A															
3	PK01	Tilley Road and Haumia Street stormwater upgrades	G	38								■		■					
4	PK01	Tepuka Stream improvements	G	4								■	■						
7	PK01	Wellington Road stormwater improvements	C	1															
502	PK01	Network upgrades Paekakariki - Area 1	E	N/A															
2	PK02	Aperahama Street stormwater improvements	G	3															■
5	PK02	Tilley Road - Cecil Road intersection stormwater upgrades	G	2														■	
501	PK02	Network upgrades Paekakariki - Area 2	E	N/A															
35	PP01	Glen Road stormwater improvements	G	3								■							
40	PP01	Grange Park Ave stormwater improvements	G	11													■		
42	PP01	Harry Shaw Way stormwater upgrades	G	25													■		
54	PP01	Hillcrest Road and Dale Road stormwater upgrades	C	69															
81	PP01	Matai Road and Fincham Road stormwater upgrades	G	29									■	■					
82	PP01	Matai Road- Area 1 stormwater extensions	G	15													■		
83	PP01	Matai Road- Area 2 stormwater improvements	C	3															
103	PP01	Poplar Avenue and Tennis Court stormwater upgrades	B	18															
113	PP01	Renown Road and Hydes Road stormwater upgrades	C	61															
119	PP01	Rosetta Road stormwater upgrades	A	22															
120	PP01	Rosetta Road/ Allen Road stormwater upgrades	G	5														■	
287	PP01	Poplar Avenue School stormwater extensions	G	1								■							
426	PP01	23 Matai Road stormwater improvements	G	3														■	
1000	PP01	Poplar Avenue stormwater upgrades	G	1														■	
1001	PP01	Aotea Road stormwater upgrades	G	8											■	■			
1003	PP01	Dale Road stormwater improvements	G	6													■		
70	PP02	Kiwi Road stormwater extensions	G	5												■			
105	PP02	Rata Road / Konni Grove Stormwater Upgrades	C	33	■														
292	PP02	Wedgewood Grove and Fiesta Grove stormwater upgrades	C	28															
31	PP03	Epiha Street Bridge Upgrade	B	7															
75	PP03	27 Tongariro Street stormwater improvements	G	3														■	
122	PP03	Ruahine Street and Mamaku street stormwater improvements	G	43								■	■		■		■		
282	PP03	Amohia Catchment - Area 1 Stormwater Upgrades	A	203	■														

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
					2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
49	PP04	Manawa Avenue stormwater improvements	C	13															
1004	PP04	Spencer Russel Drive stormwater improvements	G	20															
1005	PP04	Rimu Road and Ihakara street Stormwater upgrades	B	1								■							
9	PP05	Simpson Cres/Alexander Road Stormwater Upgrades	A	24		■	■												
13	PP05	Titoki Road Stormwater Upgrades	A	35	■	■	■												
39	PP05	Goldsborough Avenue stormwater upgrades	G	12															
41	PP05	Groves Road stormwater upgrades	A	16	■														
53	PP05	Margaret Road Stormwater Upgrades	A	19						■	■	■	■						
76	PP05	Moa Road Flood Wall	A	23	■	■	■	■											
80	PP05	Matatua Road- Area 2 stormwater extensions	G	30															
85	PP05	Matatua Road - Area 1 Stormwater Extensions	A	81						■	■				■		■		
108	PP05	Raumati Road- Area 1 stormwater upgrades	A	55	■	■		■		■									
109	PP05	Raumati Road- Area 2 stormwater upgrades	C	17															
142	PP05	Waikare Road stormwater improvements	A	5	■	■													
277	PP05	Karaka Grove Flood Wall	A	24	■					■	■	■		■	■				
302	PP05	Raebern Lane stormwater improvements	G	3															
410	PP05	8-10 Willow Grove stormwater upgrades	G	3															
605	PP05	Alexander Road Bridge Upgrade	E	N/A	■	■	■	■	■										
1006	PP05	Garden Road stormwater extensions	G	3															
1007	PP05	Anaru St stormwater improvements	C	3															
58	PP06	Hookway Grove- Area 2 stormwater upgrades	G	24															
79	PP06	196-218 Valley Road stormwater improvements	G	6															
117	PP06	Riwai Street- Area 2 stormwater upgrades	C	21															
118	PP06	Riwai Street- Area 1 stormwater upgrades	A	15	■		■												
124	PP06	79 Valley Road stormwater extensions	G	11															
125	PP06	Piri Lane stormwater extensions	G	3															
325	PP06	Kaitawa Crescent stormwater upgrades	G	16															
602	PP06	On site storage - Up stream of Wharemauku Stream	F	N/A															
1008	PP06	Brazier Grove stormwater extensions	G	6															
58B	PP06	Hookway Grove- Area 3 stormwater improvements	G	4															
268 & 269	PP07	Stormwater Upgrades in Kena Kena Catchment	A	585	■	■	■		■	■	■	■			■				
33	PP08	Vaucluse Avenue and Nathan Ave Stormwater Upgrades	A	105															
52	PP08	Manly Street - Area 3 stormwater improvements	G	1															
267	PP08	Manly Street - Area 1 Stormwater Upgrades	A	24						■		■							
604	PP08	Capacity Improvements to Manly Street Outlets	E	N/A						■	■						■	■	
27	PP09	Eatwell Avenue - Area 1 and Ocen Road stormwater upgrades	A	6							■								
28	PP09	Eatwell Avenue - Area 2 stormwater upgrades	G	51															
38	PP09	Golf Road and McKay street stormwater upgrades	A	24									■		■				
128	PP09	Sunburst Court stormwater upgrades	G	12															
280	PP09	Magrath Avenue Stormwater Upgrades	B	34												■	■		■
294	PP09	San Priamo place stormwater upgrades	G	39															
330	PP09	Kapiti Road / Marine Parade Stormwater Upgrades	C	70															
26	PP10	Dennis Taylor Court and Kapiti Road stormwater extensions	G	14															
43	PP10	1 Henley Way stormwater extensions	G	3															
67	PP10	Otaihanga Road stormwater improvements	G	20															
72	PP10	Langdale Avenue stormwater extensions	G	15															
90	PP10	Te Nehu Drive stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
					2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48
49	PP04	Manawa Avenue stormwater improvements	C	13															
1004	PP04	Spencer Russel Drive stormwater improvements	G	20															
1005	PP04	Rimu Road and Ihakara street Stormwater upgrades	B	1															
9	PP05	Simpson Cres/Alexander Road Stormwater Upgrades	A	24															
13	PP05	Titoki Road Stormwater Upgrades	A	35															
39	PP05	Goldsborough Avenue stormwater upgrades	G	12															
41	PP05	Groves Road stormwater upgrades	A	16															
53	PP05	Margaret Road Stormwater Upgrades	A	19															
76	PP05	Moa Road Flood Wall	A	23															
80	PP05	Matatua Road- Area 2 stormwater extensions	G	30															
85	PP05	Matatua Road - Area 1 Stormwater Extensions	A	81															
108	PP05	Raumati Road- Area 1 stormwater upgrades	A	55															
109	PP05	Raumati Road- Area 2 stormwater upgrades	C	17															
142	PP05	Waikare Road stormwater improvements	A	5															
277	PP05	Karaka Grove Flood Wall	A	24															
302	PP05	Raebern Lane stormwater improvements	G	3															
410	PP05	8-10 Willow Grove stormwater upgrades	G	3															
605	PP05	Alexander Road Bridge Upgrade	E	N/A															
1006	PP05	Garden Road stormwater extensions	G	3															
1007	PP05	Anaru St stormwater improvements	C	3															
58	PP06	Hookway Grove- Area 2 stormwater upgrades	G	24															
79	PP06	196-218 Valley Road stormwater improvements	G	6															
117	PP06	Riwai Street- Area 2 stormwater upgrades	C	21															
118	PP06	Riwai Street- Area 1 stormwater upgrades	A	15															
124	PP06	79 Valley Road stormwater extensions	G	11															
125	PP06	Piri Lane stormwater extensions	G	3															
325	PP06	Kaitawa Crescent stormwater upgrades	G	16															
602	PP06	On site storage - Up stream of Wharemauku Stream	F	N/A															
1008	PP06	Brazier Grove stormwater extensions	G	6															
58B	PP06	Hookway Grove- Area 3 stormwater improvements	G	4															
268 & 269	PP07	Stormwater Upgrades in Kena Kena Catchment	A	585															
33	PP08	Vaucluse Avenue and Nathan Ave Stormwater Upgrades	A	105															
52	PP08	Manly Street - Area 3 stormwater improvements	G	1															
267	PP08	Manly Street - Area 1 Stormwater Upgrades	A	24															
604	PP08	Capacity Improvements to Manly Street Outlets	E	N/A															
27	PP09	Eatwell Avenue - Area 1 and Ocen Road stormwater upgrades	A	6															
28	PP09	Eatwell Avenue - Area 2 stormwater upgrades	G	51															
38	PP09	Golf Road and McKay street stormwater upgrades	A	24															
128	PP09	Sunburst Court stormwater upgrades	G	12															
280	PP09	Magrath Avenue Stormwater Upgrades	B	34															
294	PP09	San Priamo place stormwater upgrades	G	39															
330	PP09	Kapiti Road / Marine Parade Stormwater Upgrades	C	70															
26	PP10	Dennis Taylor Court and Kapiti Road stormwater extensions	G	14															
43	PP10	1 Henley Way stormwater extensions	G	3															
67	PP10	Otaihanga Road stormwater improvements	G	20															
72	PP10	Langdale Avenue stormwater extensions	G	15															
90	PP10	Te Nehu Drive stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39	Year 40	Year 41	Year 42	Year 43	Year 44	Year 45
					2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63
49	PP04	Manawa Avenue stormwater improvements	C	13															
1004	PP04	Spencer Russel Drive stormwater improvements	G	20															
1005	PP04	Rimu Road and Ihakara street Stormwater upgrades	B	1															
9	PP05	Simpson Cres/Alexander Road Stormwater Upgrades	A	24															
13	PP05	Titoki Road Stormwater Upgrades	A	35															
39	PP05	Goldsborough Avenue stormwater upgrades	G	12															
41	PP05	Groves Road stormwater upgrades	A	16															
53	PP05	Margaret Road Stormwater Upgrades	A	19															
76	PP05	Moa Road Flood Wall	A	23															
80	PP05	Matatua Road- Area 2 stormwater extensions	G	30															
85	PP05	Matatua Road - Area 1 Stormwater Extensions	A	81															
108	PP05	Raumati Road- Area 1 stormwater upgrades	A	55															
109	PP05	Raumati Road- Area 2 stormwater upgrades	C	17															
142	PP05	Waikare Road stormwater improvements	A	5															
277	PP05	Karaka Grove Flood Wall	A	24															
302	PP05	Raebern Lane stormwater improvements	G	3															
410	PP05	8-10 Willow Grove stormwater upgrades	G	3															
605	PP05	Alexander Road Bridge Upgrade	E	N/A															
1006	PP05	Garden Road stormwater extensions	G	3															
1007	PP05	Anaru St stormwater improvements	C	3															
58	PP06	Hookway Grove- Area 2 stormwater upgrades	G	24															
79	PP06	196-218 Valley Road stormwater improvements	G	6															
117	PP06	Riwai Street- Area 2 stormwater upgrades	C	21															
118	PP06	Riwai Street- Area 1 stormwater upgrades	A	15															
124	PP06	79 Valley Road stormwater extensions	G	11															
125	PP06	Piri Lane stormwater extensions	G	3															
325	PP06	Kaitawa Crescent stormwater upgrades	G	16															
602	PP06	On site storage - Up stream of Wharemauku Stream	F	N/A															
1008	PP06	Brazier Grove stormwater extensions	G	6															
58B	PP06	Hookway Grove- Area 3 stormwater improvements	G	4															
268 & 269	PP07	Stormwater Upgrades in Kena Kena Catchment	A	585															
33	PP08	Vaucluse Avenue and Nathan Ave Stormwater Upgrades	A	105															
52	PP08	Manly Street - Area 3 stormwater improvements	G	1															
267	PP08	Manly Street - Area 1 Stormwater Upgrades	A	24															
604	PP08	Capacity Improvements to Manly Street Outlets	E	N/A															
27	PP09	Eatwell Avenue - Area 1 and Ocen Road stormwater upgrades	A	6															
28	PP09	Eatwell Avenue - Area 2 stormwater upgrades	G	51															
38	PP09	Golf Road and McKay street stormwater upgrades	A	24															
128	PP09	Sunburst Court stormwater upgrades	G	12															
280	PP09	Magrath Avenue Stormwater Upgrades	B	34															
294	PP09	San Priamo place stormwater upgrades	G	39															
330	PP09	Kapiti Road / Marine Parade Stormwater Upgrades	C	70															
26	PP10	Dennis Taylor Court and Kapiti Road stormwater extensions	G	14															
43	PP10	1 Henley Way stormwater extensions	G	3															
67	PP10	Otaihanga Road stormwater improvements	G	20															
72	PP10	Langdale Avenue stormwater extensions	G	15															
90	PP10	Te Nehu Drive stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
					2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
91	PP10	Mazengarb Stream Culvert Upgrades	E	40															
111	PP10	Consort Close stormwater upgrades	G	2															
1009	PP10	3 Oakwood Grove stormwater improvements	G	14															
272	PP11	Makora Road Stormwater Upgrades	A	172															
73	PP12	Leinster Avenue- Area 1 stormwater upgrades	G	18															
425	PP12	110 Leinster Ave stormwater improvements	G	4															
1010	PP12	Lenister Ave- Area 2 stormwater extensions	G	1															
101	PP13	Seaview Road and Park Road stormwater upgrades	A	58															
147	PP13	Tahi Road / Marine Parade stormwater upgrades	C	24															
335	PP13	Bluegum Road/ Ocean Road stormwater upgrades	C	61															
1011	PP13	Ocean Rd/Marine Parade Cnr (Car Park) stormwater improvements	G	1															
64	PP14	Kapiti Road / Te Roto/ Friendship place stormwater upgrades	G	40															
607	PP14	Datum Way stormwater upgrades	G	25															
17	PP15	Arawhata Road Stormwater Upgrades	C	339															
143	PP15	Warrimoo Street stormwater upgrades	A	57															
12	PP16	Anika Ct and Linwood Drive stormwater improvements	G	9															
20	PP16	Awatea Avenue and 4-18 Georgia Grove stormwater improvements	G	13															
22	PP16	Buckley Grove stormwater improvements	G	2															
45	PP16	Lindale Complex Stormwater Extensions	B	4															
71	PP16	Lambert Way stormwater improvements	G	3															
98	PP16	Kiwirail cycleway stormwater improvements	G	4															
129	PP16	Sunshine Avenue stormwater upgrades	A	42															
288	PP16	Ventnor Drive stormwater extensions	G	5															
503	PP16	Modifications to Waterstone outlets	E	N/A															
66	PP17	Kebbell Drive stormwater improvements	G	7															
32	PP18	Nikau Palm Road stormwater improvements	G	5															
156	WK01	Eruini Street and Victor Grove stormwater upgrades	C	43															
165	WK01	Fenside Street - Ngapaki Street stormwater upgrades	G	27															
200	WK01	Rangihiroa Street and Te Moana Road stormwater upgrades	C	37															
218	WK01	Tutere Street- Area 1 stormwater upgrades	G	10															
219	WK01	Tutere Street- Area 2 stormwater improvements	G	11															
220	WK01	Tutere Street- Area 3 stormwater upgrades	G	22															
225	WK01	Weggery Drive stormwater upgrades	G	9															
309	WK01	Island View Terrace stormwater upgrades	G	10															
311	WK01	Queens Road and Napier Grove stormwater upgrades	C	79															
702	WK01	Waikanae Lagoons capacity upgrades	E	N/A															
1012	WK01	Oratia Grove Carpark stormwater improvements	G	1															
7052	WK01	144 Wegery Drive stormwater upgrades	G	3															
7056	WK01	Network Upgrade- Waikanae Area 1	E	N/A															
159	WK02	Field Way (Hues street and William street) stormwater upgrades	G	14															
204	WK02	Rutherford Drive Area 1 stormwater upgrades	G	27															
1013	WK02	Rutherford Drive- Area 2 stormwater upgrades	G	2															
7052	WK02	Network Upgrade- Waikanae Area 2	E	N/A															
131	WK03	Kakariki SH1 Area 1 and Awanui Stormwater Upgrades	A	74															
135	WK03	Manu Grove stormwater upgrades	G	12															
138	WK03	Matenga Street stormwater extensions	G	5															
151	WK03	Awanui Drive- Area 1 Stormwater Upgrades	A	13															
167	WK03	Huia Street stormwater upgrades	A	61															
170	WK03	Awanui Drive- Area 2 stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
					2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48
91	PP10	Mazengarb Stream Culvert Upgrades	E	40															
111	PP10	Consort Close stormwater upgrades	G	2															
1009	PP10	3 Oakwood Grove stormwater improvements	G	14															
272	PP11	Makora Road Stormwater Upgrades	A	172															
73	PP12	Leinster Avenue- Area 1 stormwater upgrades	G	18															
425	PP12	110 Leinster Ave stormwater improvements	G	4															
1010	PP12	Lenister Ave- Area 2 stormwater extensions	G	1															
101	PP13	Seaview Road and Park Road stormwater upgrades	A	58															
147	PP13	Tahi Road / Marine Parade stormwater upgrades	C	24															
335	PP13	Bluegum Road/ Ocean Road stormwater upgrades	C	61															
1011	PP13	Ocean Rd/Marine Parade Cnr (Car Park) stormwater improvements	G	1															
64	PP14	Kapiti Road / Te Roto/ Friendship place stormwater upgrades	G	40															
607	PP14	Datum Way stormwater upgrades	G	25															
17	PP15	Arawhata Road Stormwater Upgrades	C	339															
143	PP15	Warrimoo Street stormwater upgrades	A	57															
12	PP16	Anika Ct and Linwood Drive stormwater improvements	G	9															
20	PP16	Awatea Avenue and 4-18 Georgia Grove stormwater improvements	G	13															
22	PP16	Buckley Grove stormwater improvements	G	2															
45	PP16	Lindale Complex Stormwater Extensions	B	4															
71	PP16	Lambert Way stormwater improvements	G	3															
98	PP16	Kiwirail cycleway stormwater improvements	G	4															
129	PP16	Sunshine Avenue stormwater upgrades	A	42															
288	PP16	Ventnor Drive stormwater extensions	G	5															
503	PP16	Modifications to Waterstone outlets	E	N/A															
66	PP17	Kebbell Drive stormwater improvements	G	7															
32	PP18	Nikau Palm Road stormwater improvements	G	5															
156	WK01	Eruini Street and Victor Grove stormwater upgrades	C	43															
165	WK01	Fenside Street - Ngapaki Street stormwater upgrades	G	27															
200	WK01	Rangihiroa Street and Te Moana Road stormwater upgrades	C	37															
218	WK01	Tutere Street- Area 1 stormwater upgrades	G	10															
219	WK01	Tutere Street- Area 2 stormwater improvements	G	11															
220	WK01	Tutere Street- Area 3 stormwater upgrades	G	22															
225	WK01	Weggery Drive stormwater upgrades	G	9															
309	WK01	Island View Terrace stormwater upgrades	G	10															
311	WK01	Queens Road and Napier Grove stormwater upgrades	C	79															
702	WK01	Waikanae Lagoons capacity upgrades	E	N/A															
1012	WK01	Oratia Grove Carpark stormwater improvements	G	1															
7052	WK01	144 Wegery Drive stormwater upgrades	G	3															
7056	WK01	Network Upgrade- Waikanae Area 1	E	N/A															
159	WK02	Field Way (Hues street and William street) stormwater upgrades	G	14															
204	WK02	Rutherford Drive Area 1 stormwater upgrades	G	27															
1013	WK02	Rutherford Drive- Area 2 stormwater upgrades	G	2															
7052	WK02	Network Upgrade- Waikanae Area 2	E	N/A															
131	WK03	Kakariki SH1 Area 1 and Awanui Stormwater Upgrades	A	74															
135	WK03	Manu Grove stormwater upgrades	G	12															
138	WK03	Matenga Street stormwater extensions	G	5															
151	WK03	Awanui Drive- Area 1 Stormwater Upgrades	A	13															
167	WK03	Huia Street stormwater upgrades	A	61															
170	WK03	Awanui Drive- Area 2 stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39	Year 40	Year 41	Year 42	Year 43	Year 44	Year 45
					2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63
91	PP10	Mazengarb Stream Culvert Upgrades	E	40															
111	PP10	Consort Close stormwater upgrades	G	2															
1009	PP10	3 Oakwood Grove stormwater improvements	G	14															
272	PP11	Makora Road Stormwater Upgrades	A	172															
73	PP12	Leinster Avenue- Area 1 stormwater upgrades	G	18															
425	PP12	110 Leinster Ave stormwater improvements	G	4															
1010	PP12	Lenister Ave- Area 2 stormwater extensions	G	1															
101	PP13	Seaview Road and Park Road stormwater upgrades	A	58															
147	PP13	Tahi Road / Marine Parade stormwater upgrades	C	24															
335	PP13	Bluegum Road/ Ocean Road stormwater upgrades	C	61															
1011	PP13	Ocean Rd/Marine Parade Cnr (Car Park) stormwater improvements	G	1															
64	PP14	Kapiti Road / Te Roto/ Friendship place stormwater upgrades	G	40															
607	PP14	Datum Way stormwater upgrades	G	25															
17	PP15	Arawhata Road Stormwater Upgrades	C	339															
143	PP15	Warrimoo Street stormwater upgrades	A	57															
12	PP16	Anika Ct and Linwood Drive stormwater improvements	G	9															
20	PP16	Awatea Avenue and 4-18 Georgia Grove stormwater improvements	G	13															
22	PP16	Buckley Grove stormwater improvements	G	2															
45	PP16	Lindale Complex Stormwater Extensions	B	4															
71	PP16	Lambert Way stormwater improvements	G	3															
98	PP16	Kiwirail cycleway stormwater improvements	G	4															
129	PP16	Sunshine Avenue stormwater upgrades	A	42															
288	PP16	Ventnor Drive stormwater extensions	G	5															
503	PP16	Modifications to Waterstone outlets	E	N/A															
66	PP17	Kebbell Drive stormwater improvements	G	7															
32	PP18	Nikau Palm Road stormwater improvements	G	5															
156	WK01	Eruini Street and Victor Grove stormwater upgrades	C	43															
165	WK01	Fenside Street - Ngapaki Street stormwater upgrades	G	27															
200	WK01	Rangihiroa Street and Te Moana Road stormwater upgrades	C	37															
218	WK01	Tutere Street- Area 1 stormwater upgrades	G	10															
219	WK01	Tutere Street- Area 2 stormwater improvements	G	11															
220	WK01	Tutere Street- Area 3 stormwater upgrades	G	22															
225	WK01	Weggery Drive stormwater upgrades	G	9															
309	WK01	Island View Terrace stormwater upgrades	G	10															
311	WK01	Queens Road and Napier Grove stormwater upgrades	C	79															
702	WK01	Waikanae Lagoons capacity upgrades	E	N/A															
1012	WK01	Oratia Grove Carpark stormwater improvements	G	1															
7052	WK01	144 Wegery Drive stormwater upgrades	G	3															
7056	WK01	Network Upgrade- Waikanae Area 1	E	N/A															
159	WK02	Field Way (Hues street and William street) stormwater upgrades	G	14															
204	WK02	Rutherford Drive Area 1 stormwater upgrades	G	27															
1013	WK02	Rutherford Drive- Area 2 stormwater upgrades	G	2															
7052	WK02	Network Upgrade- Waikanae Area 2	E	N/A															
131	WK03	Kakariki SH1 Area 1 and Awanui Stormwater Upgrades	A	74															
135	WK03	Manu Grove stormwater upgrades	G	12															
138	WK03	Matenga Street stormwater extensions	G	5															
151	WK03	Awanui Drive- Area 1 Stormwater Upgrades	A	13															
167	WK03	Huia Street stormwater upgrades	A	61															
170	WK03	Awanui Drive- Area 2 stormwater upgrades	G	4															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
					2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
1311	WK03	Karakariki SH1 and Awanui- Area 2 stormwater upgrades	G	178															
7053	WK03	Network Upgrade- Waikanae Area 3	E	N/A															
141	WK04	Park Avenue and Kohekohe Road Stormwater upgrades	A	209															
150	WK04	Alexander Street stormwater improvements	G	11															
158	WK04	Fairway Oaks Drive stormwater improvements	G	10															
170	WK04	Arlington Avenue stormwater improvements	G	15															
199	WK04	Puriri Road and Kauri Road stormwater upgrades	A	38															
201	WK04	Rauparaha Street stormwater upgrades	A	20															
203	WK04	Te Moana Road Area 2 stormwater upgrades	G	50															
212	WK04	Te Moana Road Area 1 stormwater upgrades	G	41															
307	WK04	Park Avenue stormwater improvements	G	8															
412	WK04	Greenaway Road stormwater extensions	G	4															
701	WK04	Field Way Bridge Upgrade	E	N/A															
1014	WK04	Park Avenue stormwater improvements	G	2															
1015	WK04	23 Windsor Avenue stormwater improvements	G	1															
7055	WK04	Network Upgrade- Waikanae Area 4	E	N/A															
37	WK05	Charnwood Grove Stormwater Upgrades	A	56															
136	WK06	Matai Street and Belvedere avenue stormwater upgrades	G	150															
153	WK06	Belvedere Avenue Area 2 stormwater upgrades	G	120															
1361	WK06	Upgrading Downstream Channel- Kapanui	E	N/A															
132	WK07	Main Road 32 to 68 stormwater upgrades	G	15															
154	WK07	Edgewater street stormwater upgrades	G	12															
155	WK07	Elizebeth street stormwater upgrades	G	50															
207	WK07	Seddon Street stormwater upgrades	C	25															
210	WK07	Sunny Glen stormwater upgrades	G	11															
1551	WK07	Channel Upgrade - Waikanae	E	N/A															
7054	WK07	Network Upgrade- Waikanae Area 7	E	N/A															
264	WK08	Richmond Avenue and Nimmo Avenue East stormwater upgrades	C	23															
7058	WK08	Network Upgrade- Waikanae Area 8	E	N/A															
			SUB TOTAL - A	**2066**															
			SUB TOTAL - B	**64**															
			SUB TOTAL - C	**1198**															
			SUB TOTAL - D1	**5200**															
			SUB TOTAL - D2	**1400**															
			SUB TOTAL - E	**N/A**															
			SUB TOTAL - F	**N/A**															
			SUB TOTAL - G	**1723**															
			TOTAL	**11651**															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
					2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48
1311	WK03	Karakariki SH1 and Awanui- Area 2 stormwater upgrades	G	178															
7053	WK03	Network Upgrade- Waikanae Area 3	E	N/A															
141	WK04	Park Avenue and Kohekohe Road Stormwater upgrades	A	209															
150	WK04	Alexander Street stormwater improvements	G	11															
158	WK04	Fairway Oaks Drive stormwater improvements	G	10															
170	WK04	Arlington Avenue stormwater improvements	G	15															
199	WK04	Puriri Road and Kauri Road stormwater upgrades	A	38															
201	WK04	Rauparaha Street stormwater upgrades	A	20															
203	WK04	Te Moana Road Area 2 stormwater upgrades	G	50															
212	WK04	Te Moana Road Area 1 stormwater upgrades	G	41															
307	WK04	Park Avenue stormwater improvements	G	8															
412	WK04	Greenaway Road stormwater extensions	G	4															
701	WK04	Field Way Bridge Upgrade	E	N/A															
1014	WK04	Park Avenue stormwater improvements	G	2															
1015	WK04	23 Windsor Avenue stormwater improvements	G	1															
7055	WK04	Network Upgrade- Waikanae Area 4	E	N/A															
37	WK05	Charnwood Grove Stormwater Upgrades	A	56															
136	WK06	Matai Street and Belvedere avenue stormwater upgrades	G	150															
153	WK06	Belvedere Avenue Area 2 stormwater upgrades	G	120															
1361	WK06	Upgrading Downstream Channel- Kapanui	E	N/A															
132	WK07	Main Road 32 to 68 stormwater upgrades	G	15															
154	WK07	Edgewater street stormwater upgrades	G	12															
155	WK07	Elizebeth street stormwater upgrades	G	50															
207	WK07	Seddon Street stormwater upgrades	C	25															
210	WK07	Sunny Glen stormwater upgrades	G	11															
1551	WK07	Channel Upgrade - Waikanae	E	N/A															
7054	WK07	Network Upgrade- Waikanae Area 7	E	N/A															
264	WK08	Richmond Avenue and Nimmo Avenue East stormwater upgrades	C	23															
7058	WK08	Network Upgrade- Waikanae Area 8	E	N/A															
			SUB TOTAL - A	**2066**															
			SUB TOTAL - B	**64**															
			SUB TOTAL - C	**1198**															
			SUB TOTAL - D1	**5200**															
			SUB TOTAL - D2	**1400**															
			SUB TOTAL - E	**N/A**															
			SUB TOTAL - F	**N/A**															
			SUB TOTAL - G	**1723**															
			TOTAL	**11651**															

Project ID	Project Zone	Project Name	Project Category	Number of Properties benefiting	Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39	Year 40	Year 41	Year 42	Year 43	Year 44	Year 45
					2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63
1311	WK03	Karakariki SH1 and Awanui- Area 2 stormwater upgrades	G	178															
7053	WK03	Network Upgrade- Waikanae Area 3	E	N/A															
141	WK04	Park Avenue and Kohekohe Road Stormwater upgrades	A	209															
150	WK04	Alexander Street stormwater improvements	G	11															
158	WK04	Fairway Oaks Drive stormwater improvements	G	10															
170	WK04	Arlington Avenue stormwater improvements	G	15															
199	WK04	Puriri Road and Kauri Road stormwater upgrades	A	38															
201	WK04	Rauparaha Street stormwater upgrades	A	20															
203	WK04	Te Moana Road Area 2 stormwater upgrades	G	50															
212	WK04	Te Moana Road Area 1 stormwater upgrades	G	41															
307	WK04	Park Avenue stormwater improvements	G	8															
412	WK04	Greenaway Road stormwater extensions	G	4															
701	WK04	Field Way Bridge Upgrade	E	N/A															
1014	WK04	Park Avenue stormwater improvements	G	2															
1015	WK04	23 Windsor Avenue stormwater improvements	G	1															
7055	WK04	Network Upgrade- Waikanae Area 4	E	N/A															
37	WK05	Charnwood Grove Stormwater Upgrades	A	56															
136	WK06	Matai Street and Belvedere avenue stormwater upgrades	G	150															
153	WK06	Belvedere Avenue Area 2 stormwater upgrades	G	120															
1361	WK06	Upgrading Downstream Channel- Kapanui	E	N/A															
132	WK07	Main Road 32 to 68 stormwater upgrades	G	15															
154	WK07	Edgewater street stormwater upgrades	G	12															
155	WK07	Elizebeth street stormwater upgrades	G	50															
207	WK07	Seddon Street stormwater upgrades	C	25															
210	WK07	Sunny Glen stormwater upgrades	G	11															
1551	WK07	Channel Upgrade - Waikanae	E	N/A															
7054	WK07	Network Upgrade- Waikanae Area 7	E	N/A															
264	WK08	Richmond Avenue and Nimmo Avenue East stormwater upgrades	C	23															
7058	WK08	Network Upgrade- Waikanae Area 8	E	N/A															
			SUB TOTAL - A	**2066**															
			SUB TOTAL - B	**64**															
			SUB TOTAL - C	**1198**															
			SUB TOTAL - D1	**5200**															
			SUB TOTAL - D2	**1400**															
			SUB TOTAL - E	**N/A**															
			SUB TOTAL - F	**N/A**															
			SUB TOTAL - G	**1723**															
			TOTAL	**11651**															