

8 September 2020

██████████
NZ Taxpayers' Union
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██████████

Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) – reference: 7385067

I refer to your information request we received on 28 August 2020 for the following:

I request the following information for the 2018/19 Financial Year:

1. Average residential costs:

- a) ***The average residential costs of rates and other Council charges, where average residential costs = (X + Y) / Z.***

Average residential costs \$2,818.73 including GST

X is the total of all rates (general and targeted) charged by the Council to residential rating units;

X = \$52,032,687.32 including GST

Y is the total amount of user charges or levies applicable to residential rating units (for example charges relating to metered water, infrastructure contributions, refuse collection, fire protection etc.);

Y = \$7,986,582.42 including GST. This includes the Council's fixed and variable water rates and water conservation device loans.

Z is the number of residential rating units (however defined by the Council) within the Council's district or city. If the Council does not have a classification for residential, please use the closest definition (such as urban).

Z = 21,293

- b) **A list of the types of rates, user charges and levies used to calculate each of the figures above.**

Please refer to the Funding Impact Statement on pages 17-37 within the 2018-39 Long Term Plan at the following link <https://www.kapiticoast.govt.nz/your-council/forms-documents/annual-and-long-term-plans/long-term-plans/>

2. Average residential costs (Regional Councils):

- a) **The average residential costs of rates and other Council charges collected by the Council on behalf of a Regional Council, where average residential costs = $(X + Y) / Z$.**

Average residential costs \$431.89 including GST

X is the total of all rates (general and targeted) charged by the Council to residential rating units;

X = \$8,981,643.01 including GST

Y is the total amount of user charges or levies applicable to residential rating units (for example charges relating to metered water, infrastructure contributions, refuse collection, fire protection etc.);

Y = \$214,637.67 for Warm Greater Wellington including GST

Z is the number of residential rating units (however defined by the Council) within the Council's district or city. If the Council does not have a classification for residential, please use the closest definition (such as urban).

Z = 21,293

3. Rating units:

- a) **The total number of rating units within the Council's district or city. Please disclose the number of rating units as the number of separately used or inhabited parts (SUIP).**

Rating units by SUIP is 27,787

- b) **The total number of residential rating units (however defined by the council) within the Council's district or city. If the Council does not have a definition for residential, please use the closest definition (such as urban, lifestyle, or similar). Please disclose the number of residential rating units as the number of separately used or inhabited parts (SUIP).**

Residential rating units by SUIP is 21,706

c) ***For each Regional Council that your authority falls under, please separately disclose the number of ratings units and residential rating units in each region.***

Please disclose the number of rating units and residential rating units as the number of separately used or inhabited parts (SUIP).

- *Rating units by SUIP is 27,450*
- *Residential rating units by SUIP is 21,706*

Yours sincerely

A handwritten signature in black ink, appearing to read 'Mark de Haast', written in a cursive style.

Mark de Haast

Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū