

# Sale and Supply of Alcohol (Fees) Regulations 2013

## Regulation 19 Report 2022/23

Total revenue from fees:

<b>Fee type</b>	<b>Revenue (GST inclusive)</b>
On licence & Club licence application fees	23,782
Off licence application fees	12,201
On licence and Club licence annual fees	36,478
Off licence annual fees	29,727
<b>Other licence types</b>	
Special licences	16,479
Managers Certificates	68,310
Other (Temporary Authorities)	3,560
<b>Total</b>	<b>190,537</b>

Total costs:

<b>Cost type</b>	<b>Expenditure (GST exclusive)</b>
Disbursements to ARLA	12,225
DLC / licence decision making functions (applications – inc. Inspector reporting)	130,995
Inspector and enforcement functions (monitoring and enforcement)	28,775
Estimate of overhead costs	92,283
<b>Total</b>	<b>264,278</b>

This report follows the format in the guidance material provided to territorial authorities in October 2018 by Ministry of Justice.