

25 January 2022

Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) – reference: OIR 2122-173

I refer to your information request we received on 22 December 2021 for the following:

1. I would like information on the value of the assets that I am now unable to use (unless I have a vaccine passport).

The book values for the Council facilities buildings requiring vaccine pass, as at January 2022, are:

- Libraries, Arts & Museums (including Service Centres) = \$ 15.1 million
- Swimming Pools (Coastlands Aquatic Centre, Waikanae Pool & Otaki Pool) = \$ 30.4 million
- Community centres and halls (from Paekākāriki to Otaki) = \$ 4.4 million.

2. I would also like to know how much per year it cost the KCDC to run these public facilities.

Total operating costs for the last financial year (1 July 2020 to 30 June 2021):

- Libraries, Arts and Museums = \$ 5.4 million
- Swimming Pools (Coastlands Aquatic Centre, Waikanae Pool and Otaki Pool) = \$ 6.4 million
- Community centres and halls (from Paekākāriki to Otaki) = \$ 1.7 million.

3. And if any of these facilities run at a profit, I would like to know how much that profit is.

The Council does not operate with the intention to generate a profit. Under the Local Government Act 2002 the Council is required to ensure that each year's projected operating revenues are set at a level sufficient to meet that year's projected operating expenses. The Council may set projected operating revenues at a different level from that required if the Council resolves that it is financially prudent to so do. The operating revenues include all revenue budgeted to fund operating expenses but excludes income received for capital purposes such as development contributions, vested assets and capital grants. Council does from time to time manage to underspend due to various reasons, and these are reported on our Annual Report. The 2020/21 Annual Report can be found here: [Annual Reports - Kāpiti Coast District Council \(kapiticoast.govt.nz\)](https://www.kapiticoast.govt.nz/annual-reports).

Yours sincerely



Mark de Haast
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Te Kaihautū Ratonga Tōpū