

OIR: 2425/1362

13 June 2025

Tēnā koe [REDACTED],

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

Thank you for your email of **16 May 2025** requesting the following information:

**1. How many different departments are within KCDC?**

The table below shows staff numbers, personnel costs, other operating expenses and total expenses by business group within Council, for the 11 months to May 2025.

Operating Costs YTD as of May 2025				
Group	FTE/FTC Count	Personnel Costs \$'000	Other Operating Expense \$'000	Total Operating Costs
Corporate	8.0	2,280	167	2,447
Corporate Services	70.9	7,816	5,639	13,455
Council Wide	-	-	420	420
Customer & Community	134.2	13,351	10,913	24,264
Infrastructure & Asset Management	121.1	12,176	17,086	29,262
Iwi Partnerships	5.0	808	620	1,428
People & Capability	16.2	1,826	318	2,144
Regulatory & Environment	-	0	0	0
Strategy & Growth	62.9	7,640	2,991	10,630
<b>Total Operating Costs</b>	<b>418.3</b>	<b>45,897</b>	<b>38,154</b>	<b>84,050</b>
Staff Recoveries and Capex		(8,636)		(8,636)
<b>Total Operating Costs (Net of Recoveries)</b>		<b>37,261</b>	<b>38,154</b>	<b>75,415</b>

*Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.*

<b>External Contractors*</b>	<b>1,264</b>	<b>1,264</b>
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\* External Contractors – Included in Personnel Costs

**2. How many staff are within each department?**

Please refer to the response to question 1.

**3. What is the wage bill by department?**

Please refer to the response to question 1.

**4. What is the annual expenditure for each dept?**

Please refer to the response to question 1.

**5. How many contractor/sub-contractors does KCDC use?**

This part of your request is refused under section 17(f) of the Act as the information requested cannot be made available without substantial collation or research. Council does not separately record these statistics. To collate this information would require going through thousands of records to extract this information and would take considerable time and resources. Consideration has been given to whether your request could be further refined. However, in this particular situation, we do not consider this would be possible. I have also considered whether we would be able to respond to this part of your request given extra time, or the ability to charge for the information requested. I have concluded that, in either case, the Council's ability to undertake its day-to-day work would be significantly impacted.

**6. What is the annual contractor/sub-contractor expenditure?**

Please refer to the response to question 1.

You have the right to request the Ombudsman to review this decision. Complaints can be sent by email to [info@ombudsman.parliament.nz](mailto:info@ombudsman.parliament.nz), or by post to The Ombudsman, PO Box 10152, Wellington 6143.

Ngā mihi,



**Mark de Haast**

Group Manager Corporate Services  
Te Kaihautū Ratonga Tōpū