

OIR: 2425/1310

14 April 2025

[Redacted]  
[Redacted]

Tēnā koe [Redacted]

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

Thank you for your email of **17 March 2025** requesting the following information:

***Can you please provide me with all expenditure and costs related to Maclean Park and Campers areas, extending from the Tikotu Creek south through to Toru Road?***

The below table summarises the operating and capital expenditure for MacLean Park:

	Full Year Actuals 2019/20	Full Year Actuals 2020/21	Full Year Actuals 2021/22	Full Year Actuals 2022/23	Full Year Actuals 2023/24	YTD Actuals
<b>Expenditure</b>	<b>72,535</b>	<b>74,284</b>	<b>52,536</b>	<b>77,541</b>	<b>64,396</b>	<b>31,216</b>
Maintenance	69,156	70,364	48,458	69,785	56,196	24,329
Heat, Light, Power (Energy)	1,650	1,667	360	3,440	3,509	2,891
Rates paid	1,729	2,252	3,719	4,316	4,691	3,996
<b>Capital Expenditure</b>	<b>29,121</b>	<b>-</b>	<b>83,439</b>	<b>262,881</b>	<b>2,341,142</b>	<b>1,479,252</b>
New Assets/Upgrades	29,121	-	83,439		2,100,517	1,467,738
Asset Renewal	-	-	-	262,881	240,625	11,514
<b>Grand Total</b>	<b>101,656</b>	<b>74,284</b>	<b>135,976</b>	<b>340,423</b>	<b>2,405,538</b>	<b>1,510,467</b>

Ngā mihi,



**Steffi Haefeli**

Acting Group Manager Corporate Services  
Te Kaihautū Ratonga Tōpū

*Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.*