

OIR: 2425/1310

14 April 2025

[Redacted]
[Redacted]

Tēnā koe [Redacted]

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **17 March 2025** requesting the following information:

Can you please provide me with all expenditure and costs related to Maclean Park and Campers areas, extending from the Tikotu Creek south through to Toru Road?

The below table summarises the operating and capital expenditure for MacLean Park:

	Full Year Actuals 2019/20	Full Year Actuals 2020/21	Full Year Actuals 2021/22	Full Year Actuals 2022/23	Full Year Actuals 2023/24	YTD Actuals
Expenditure	72,535	74,284	52,536	77,541	64,396	31,216
Maintenance	69,156	70,364	48,458	69,785	56,196	24,329
Heat, Light, Power (Energy)	1,650	1,667	360	3,440	3,509	2,891
Rates paid	1,729	2,252	3,719	4,316	4,691	3,996
Capital Expenditure	29,121	-	83,439	262,881	2,341,142	1,479,252
New Assets/Upgrades	29,121	-	83,439	-	2,100,517	1,467,738
Asset Renewal	-	-	-	262,881	240,625	11,514
Grand Total	101,656	74,284	135,976	340,423	2,405,538	1,510,467

Ngā mihi,



Steffi Haefeli

Acting Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.