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Long-term Plan 2021–41:

Our plan for securing our future

The Long-term Plan 2021–41 was adopted by Councillors on 24 June 2021.

The challenges we're facing right now require a bold response and that is what we're delivering with our plan. We'll be investing in resilience and growth, an approach that was well supported by submitters. We'll be keeping our focus on our core infrastructure role, which makes up 71 percent of our \$1.4 billion spend over the course of this plan.

The plan will see an average rates increase of 7.79 percent for 2021/22. While Council would absolutely prefer to have a lower rates increase, Council's view is that the district's key need at this time is for investment to help stimulate recovery and prepare for the future. We can't afford to wait.

For more information visit **kapiticoast.govt.nz/longtermplan**.

Share your views

Over the coming months we'll be seeking feedback on:

- Our representation arrangements
- Traffic Bylaw
- Growth Strategy