

# Draft Long-term Plan 2021-41

Consultation – supporting information

## Rating base information



# Rating base information

The following table shows the total number of rateable properties planned for this long term plan.  
The planned growth to the rating units peaks at 1.5% per annum.

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Rateable units	25,460	25,715	26,049	26,440	26,836	27,239	27,647	28,062	28,483	28,910
Non-rateable units	752	759	769	781	792	804	816	829	841	854
Forecast growth	0.9%	1.0%	1.3%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%

	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Rateable units	29,344	29,784	30,231	30,684	31,145	31,612	32,086	32,567	33,056	33,552
Non-rateable units	866	879	893	906	920	933	947	962	976	991
Forecast growth	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%

# Forecast rating units

The following table shows the total number of rateable properties planned for year one of this long term plan.

	2020/21	2021/22	Total capital value 2020/21 \$000	Total land value 2020/21 \$000	Total forecast capital value 2021/22 \$000	Total forecast land value 2021/22 \$000	Forecast growth
<b>Rateable units</b>	25,233	25,460	15,087,009	7,158,716	19,553,596	10,620,926	0.90%
<b>Non-rateable units</b>	746	752	568,211	247,679	714,474	356,260	
<b>Total</b>	25,979	26,212	15,655,220	7,406,395	20,268,070	10,977,186	