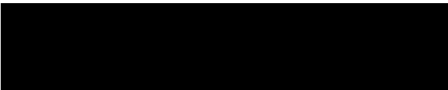


1 May 2019



Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA)

I refer to your information request we received on 29 March 2019 requesting the following:

- 1) *What are the costs to KCDC associated with the day to day management of our social housing stock that fall outside of the categories of maintenance and refurbishment, can these be calculated for the past 5 years?*
- 2) *How much have K.C.D.C. ratepayers subsidized the social housing stock from rates / fees generated income each year for the past five years?*

Council response regarding your request

1. The costs associated with the day to day management of our social housing stock that does not include maintenance and costs relating to refurbishment for the past five years are summarised in the table below:

Year to Date Actuals	Full Year Actuals 2017/18	Full Year Actuals 2016/17	Full Year Actuals 2015/16	Full Year Actuals 2014/15	Full Year Actuals 2013/14
\$284,013	\$374,060	\$419,061	\$400,184	\$296,200	\$316,478

2. Housing costs funded by rates (and not covered by rental income) for the past five years are summarised in the table below:

Year to Date Actuals	Full Year Actuals 2017/18	Full Year Actuals 2016/17	Full Year Actuals 2015/16	Full Year Actuals 2014/15	Full Year Actuals 2013/14
\$147,066	\$235,804	\$330,538	\$286,445	\$113,377	\$115,711

Ngā mihi



James Jefferson
Group Manager Place and Space
Te Kaihautū Takiwā, Waahi hoki