

22 October 2021

Kia ora

Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) (the Act) – reference: OIR 2122-91

I refer to your information request we received on 5 October 2021 for the following:

Total rates revenue broken down by Ward as well as capital projects and operating spend in Ōtaki for the past 6 years.

The Council's response regarding your requests:

Capital (capex) Projects and Operating (opex) spend in Ōtaki (for the past 6 years)

As you are aware, the Council does not report capex or opex by Ward, but instead by Council Activity. To best assist you, we have searched project descriptions and tabled our findings in Appendix 1. Please note that roading capex is coded to “districtwide” so roading spend by Ward cannot be provided.

Total rates revenue broken down by Ward (for the past 6 years)

Rates revenue by Ward for the past six years, are tabled in Appendix 2. Wards have been identified based on valuation roll numbers and revenue has been split between Kāpiti Coast District Council property rates, water rates and Greater Wellington Regional Council rates. All figures include GST.

I trust that this information best satisfies your information request and proves useful for further discussions with your community.

Ngā mihi



Mark de Haast
Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū

Appendix 1 – Capex Expenditure in Ōtaki

Business Unit	Sum of Total Budget 2021/22	Sum of Full Year Actuals 2020/21	Sum of Full Year Actuals 2019/20	Sum of Full Year Actuals 2018/19	Sum of Full Year Actuals 2017/18	Sum of Full Year Actuals 2016/17	Sum of Full Year Actuals 2015/16
Community Facilities	1,478,744.00	1,050,526.10	76,476.08	156,179.13	71,360.81	209,772.71	10,313.79
01255 OLD OTAKI SERVICE CENTRE/MUSEUM	-	-	-	508.48	-	-	-
0234C OTAKI DEPOT PLANNED RENEWALS	-	-	-	-	-	10,764.94	-
13453 OTAKI THEATRE & MUSEUM RENEWALS	33,412.00	996,916.10	15,659.99	2,818.20	-	-	-
1355B OTAKI HOUSING RENEWALS	-	-	-	39,675.64	51,779.63	185,203.92	9,192.89
14322 OTAKI - PUBLIC TOILET RENEWALS	1,044,000.00	4,150.00	-	-	8,695.66	9,906.98	-
14325 OTAKI NEW TOILETS	-	540.00	10,816.09	99,869.18	6,050.00	-	-
1483M OTAKI LIBRARY BUILDING RENEWALS	268,546.00	-	-	11,793.00	4,835.52	3,896.87	1,120.90
1612A OTAKI HALL PLANNED RENEWALS	18,124.00	-	-	-	-	-	-
1612C OTAKI COLLEGE GYMNASIUM	54,706.00	50,000.00	50,000.00	1,514.63	-	-	-
59142 OTAKI MUSEUM	45,341.00	-	-	-	-	-	-
59143 OTAKI THEATRE	4,428.00	-	-	-	-	-	-
59160 OLD ISITE BLDG OTAKI RENEWALS	10,187.00	-	-	-	-	-	-
Iwi Relationships	2,512.00	-	-	-	-	-	-
197A8 OTAKI - EDUCATIONAL SIGNS	2,512.00	-	-	-	-	-	-
Parks and Reserves	15,477.00	11,081.77	73,336.54	286,305.04	392,490.91	393,527.99	144,669.46
12380 OTAKI DOMAIN GRANDSTAND	-	-	-	157,326.95	-	-	-
12384 HARUATAI PARK	-	-	-	-	2,220.00	124,238.51	-
12385 OTAKI - TREES & PLANTINGS	-	-	-	2,925.84	-	3,503.83	4,652.91
12390 TASMAN ROAD RESERVE	-	-	-	-	3,753.75	91,228.46	24,051.68
12394 OTAKI BUILT ASSETS	-	-	-	-	11,533.90	91,099.44	-
123A4 HARUATAI PARK PATHS	-	-	-	2,574.00	3,270.00	9,794.31	-
123A6 HARUATAI TENNIS COURT RESURFACE	-	-	20,038.54	118,832.00	-	-	-
123B1 HARUATAI PARK - PICNIC TABLES	-	-	-	4,646.25	34,841.32	-	-
123C7 OTAKI SPLASH PAD	-	-	-	-	336,871.94	80,671.10	263.52
197A1 HARUATAI PARK	15,477.00	11,081.77	-	-	-	-	-
197A6 OTAKI PLAYGROUND EQUIP	-	-	53,298.00	-	-	-	-
12392 OTAKI PLAYGROUND RENEWALS	-	-	-	-	-	-	17,925.73
123A2 TRAINING LIGHTS	-	-	-	-	-	-	56,121.88
123A5 HARUATAI PARK TREES AND PLANTINGS	-	-	-	-	-	-	2,290.02
123B4 TOILET OTAKI GORGE	-	-	-	-	-	-	43,943.76
Solid Waste	21,203.00	8,311.20	61.20	-	4,501.24	-	-
18050 OTAKI RESOURCE RECOVERY CENTRE	21,203.00	8,311.20	61.20	-	4,501.24	-	-
Stormwater	905,137.00	-	-	-	-	842,190.99	3,152,936.52
18414 MAJOR PROJECTS OTAKI	888,685.00	-	-	-	-	-	-
18420 MAJOR PROJECTS OTAKI	16,452.00	-	-	-	-	-	-
58133 OTAKI BEACH SWPS	-	-	-	-	-	842,190.99	3,152,936.52
Swimming Pools	67,607.00	58,643.31	61,326.37	68,174.39	3,405,947.48	1,509,668.60	383,419.69
11240 OTAKI - POOL PLANT REPLACEMENT	19,605.00	33,871.81	33,059.74	13,249.00	4,727.00	-	9,530.24
11241 OTAKI BUILDING RENEWALS/ROOF	11,873.00	2,299.50	15,650.63	47,929.39	3,231,071.74	1,509,668.60	373,701.21
11242 OTAKI POOL EQUIPMENT	5,163.00	20,215.00	10,836.00	-	30,161.93	-	-
11243 OTAKI FILTRATION RENEWAL	30,966.00	-	-	-	-	-	-
11244 OTAKI - CHANGING ROOM	-	-	-	-	56,986.81	-	188.24
11245 OTAKI - POOL TANKS REPLACEMENT	-	-	-	-	83,000.00	-	-
112T1 OTAKI RECREATION EQUIPMENT	-	2,257.00	1,780.00	6,996.00	-	-	-
Wastewater	907,999.00	811,484.72	86,995.42	101,498.02	110,123.61	102,012.45	242,468.35
18911 OTAKI WWTP LDTA	68,906.00	-	-	15,012.82	96,357.21	-	-
18918 OTAKI WWTP RENEWALS	803,477.00	11,569.00	10,711.61	5,072.18	13,069.40	-	-
18947 OTAKI WWTP UPGRADES	35,616.00	799,915.72	76,283.81	81,413.02	-	-	-
58807 OTAKI WWPS RENEWALS PLANNED	-	-	-	-	697.00	16,952.81	145,657.76
5881E OTAKI WWTP UPGRADES PROCESS	-	-	-	-	-	62,615.04	0.00
5881H WWPS MAINT SAFETY IMPROVEMENTS	-	-	-	-	-	5,507.00	0.00
5884E OTAKI ELECTRICAL RENEWALS	-	-	-	-	-	5,788.37	16,391.16
5884M OTAKI WWTP RENEWALS	-	-	-	-	-	11,149.23	5,737.16
58804 OTAKI WWPS RENEWALS UNPLANNED	-	-	-	-	-	-	23,043.49
5881G OTAKI RETIC RENEWALS PLANNED	-	-	-	-	-	-	5,411.76
5882B OTAKI LAND DISCHARGE CONSENT UPGRADE	-	-	-	-	-	-	46,227.02
Water	1,283,124.00	633,941.25	83,462.57	65,635.75	27,859.82	94,131.92	126,205.89
18801 OTAKI CONSENT RENEWAL	-	8,008.75	-	-	-	-	-
18814 OTAKI WTP RENEWAL	-	34,991.89	22,594.23	65,635.75	27,859.82	-	-
18862 NETWORK UPGRADE OTAKI	741,996.00	131,152.12	-	-	-	-	-
18866 OTAKI WTP UPGRADES	541,128.00	459,788.49	60,868.34	-	-	-	-
58305 WAITOHU BORE INSTALLATION	-	-	-	-	-	974.35	17,035.74
58355 OTAKI NETWORK PIPE RENEWAL	-	-	-	-	-	34,750.75	65,754.08
58356 OTAKI WATER TREATMENT PLANT RENEWAL	-	-	-	-	-	58,406.82	2,710.00
5834J WPS UPGRADES	-	-	-	-	-	-	17,367.23
58718 HAUTERE BORE PUMP RENEWAL	-	-	-	-	-	-	11,976.46
58725 TREATMENT PLANT RENEWAL	-	-	-	-	-	-	16,782.38
Grand Total	4,681,803.00	2,573,988.35	381,658.18	677,792.33	4,012,283.87	3,151,304.66	4,060,013.70

Appendix 2- Rates Revenue by Ward

	Kapiti Coast District Council Property Rates \$000	Water Rates \$000	Greater Wellington Regional Council \$000	Total \$000
2015/16	54,484	8,261	9,557	72,302
Otaki	8,781	1,267	1,470	11,518
Waikanae	15,096	2,092	2,674	19,862
Paraparaumu	19,845	3,251	3,526	26,623
Raumati	8,930	1,366	1,537	11,834
Paekakariki	1,831	284	349	2,465
2016/17	57,597	8,654	10,086	76,336
Otaki	9,282	1,323	1,537	12,141
Waikanae	16,018	2,159	2,829	21,006
Paraparaumu	20,996	3,456	3,731	28,182
Raumati	9,395	1,444	1,623	12,461
Paekakariki	1,906	272	367	2,545
2017/18	61,607	9,406	10,723	81,737
Otaki	9,941	1,477	1,637	13,055
Waikanae	17,129	2,372	3,012	22,513
Paraparaumu	22,465	3,739	3,970	30,174
Raumati	10,020	1,528	1,717	13,265
Paekakariki	2,052	289	387	2,729
2018/19	65,186	9,799	11,856	86,841
Otaki	10,233	1,499	1,754	13,487
Waikanae	18,544	2,474	3,390	24,407
Paraparaumu	23,720	3,929	4,388	32,037
Raumati	10,622	1,594	1,915	14,131
Paekakariki	2,067	303	408	2,778
2019/20	68,618	10,201	12,888	91,707
Otaki	10,782	1,581	1,877	14,240
Waikanae	19,611	2,596	3,725	25,933
Paraparaumu	24,914	4,045	4,766	33,725
Raumati	11,160	1,666	2,079	14,905
Paekakariki	2,151	313	441	2,905
2020/21	71,737	10,342	13,345	95,424
Otaki	11,057	1,591	1,880	14,528
Waikanae	20,784	2,677	3,891	27,351
Paraparaumu	25,988	4,069	4,965	35,022
Raumati	11,636	1,678	2,154	15,467
Paekakariki	2,271	329	456	3,056