

OIR: 2223/373

6 October 2022



Request for Information under the Local Government and Official Information and Meetings Act 1987 (the Act)

Thank you for your email of 8 September 2022 requesting the following information:

I am submitting this request considering recent electoral events have unfortunately seen candidates throwing around incorrect figures about Te Uruhi.

I would like to follow up upon the three figures provided in the linked OIA request (for the 19/20, 20/21, 21/22 fiscal years) to request more specification around these numbers specifically in the follow categories (preferably also separated by fiscal year if that is not too inconvenient):

1. The amount that has been spent on consultation (public engagement) to date.

There have been costs throughout the project related to consultation and engagement, but it is difficult to quantify how much has been spent specifically on public engagement as these costs have not always been separated out. The total that can be specifically allocated to engagement and communications is \$18,912.

2. The amount that has been spent on reports brought back to Council, including but not limited to engineering/architecture work, feasibility studies, business cases and other contracted work. (Could any documents specifying the individual projects/figures also be linked or attached).

Clarified Question 2 from Nathan on 13 September

2. The amount that has been spent on reports brought back to Council, including but not limited to engineering/architecture work, feasibility studies, business cases and other contracted work (where possible could these please be enumerated rather than provided as a sum total).

Please find a breakdown of costs in the table below.

Work Category	Supplier	Services provided	2019/20 costs	2020/21 costs	2021/22 costs	2022/23 costs	Totals
Engineering/Architecture	Giblin & Associates	Business Case & PGF application	\$ 48,900				\$ 48,900
Feasibility	Hunter Architecture	Initial architectural design competition	\$ 10,000				\$ 10,000
Feasibility	Gil-Plans Architecture	Initial architectural design competition	\$ 10,000				\$ 10,000
Feasibility	Athfield Architects	Initial architectural design competition	\$ 10,000				\$ 10,000
Feasibility	Kebbell Daish Architecture	Initial architectural design competition	\$ 10,000				\$ 10,000
Engineering/Architecture	Athfield Architects	Developed design and animation	\$ 30,000	\$ 17,855	\$ 67,995	\$ 7,430	\$ 123,280
Business case	Rawlinsons	Quantity Surveying	\$ 5,600				\$ 5,600
Engineering/Architecture	Miyamoto	Structural & Geotech Engineering	\$ 19,569	\$ 3,000	\$ 5,000	\$ 8,631	\$ 36,200
Engineering/Architecture	4Sight Consulting	Landscape and visual assessment	\$ 19,416	\$ 10,302	\$ -		\$ 29,718
Engineering/Architecture	BECA	Transportation Review	\$ 23,205	\$ 21,429			\$ 44,634
Engineering/Architecture	Cuttriss	Topographical survey & Resource Consent preparatic	\$ 44,402	\$ 29,454			\$ 73,856
Engineering/Architecture	Cardno	S.92 Response and de-fishing of Tikotu stream	\$ 2,053	\$ 6,624	-\$ 1,761		\$ 6,916
Engineering/Architecture	Gillespie Consultants	Consultancy for Tikotu Sytream improvement		\$ 5,000			\$ 5,000
Engineering/Architecture	Miyamoto International	Engineering for Tikotu stream retention		\$ 15,425			\$ 15,425
Engineering/Architecture	Mills Albert	Tikotu Steam improvement		\$ 60,000			\$ 60,000
Business case	Geoff Canham	Gateway Concept Review		\$ 5,879			\$ 5,879
Business case	Economic Solutions	Economic Impact Update		\$ 940			\$ 940
Business case	Price Waterhouse Coopers	Business Case Review		\$ 16,800			\$ 16,800
Feasibility	PWC Advisory	Options assessment		\$ 40,000			\$ 40,000
Engineering/Architecture	Holmes Fire	Fire Engineering for Gateway building		\$ 1,200			\$ 1,200
Other contract work	T Jones Consultant	Communications consulting		\$ 6,390			\$ 6,390
Other contract work	Buddle Finlay	Legal Opinion for Gateway		\$ 1,978			\$ 1,978
Other contract work	Radio/Newspaper/Design)	Communication Materials		\$ 4,095	\$ 6,976	\$ 1,451	\$ 12,522
Feasibility	Rider Levett Bucknall	Quantity Surveying			\$ 6,300		\$ 6,300
Engineering/Architecture	Wraight & Associates	Landscape design			\$ 5,578	\$ 2,385	\$ 7,963
Engineering/Architecture	Tonkin & Taylor	Transport input into Resource Consent application			\$ 10,325		\$ 10,325
Business case	Price Waterhouse Coopers	Assessment of Operating Model			\$ 12,246		\$ 12,246
Engineering/Architecture	BECA	Topographical survey			\$ 11,198		\$ 11,198
Engineering/Architecture	BECA	Visual assessment			\$ 35,854.51	\$ 6,083	\$ 41,938
Engineering/Architecture	BECA	Mobility Parks relocation			\$ 2,016		\$ 2,016
Engineering/Architecture	BECA	Southern Carpark design			\$ 15,518		\$ 15,518
Engineering/Architecture	BECA	Preparation for Resource Consent Application			\$ 11,873		\$ 11,873
Other contract work	Buddle Finlay	Legal advice for Resource Consent Application			\$ 11,192		\$ 11,192
Engineering/Architecture	Cuttriss	Preparation for Resource Consent Application			\$ 24,135.03	\$ 6,508	\$ 30,643
Engineering/Architecture	Cuttriss	Civil Infrastructure services - Investigation & design				\$ 2,730	\$ 2,730
Engineering/Architecture	Downer	Car park line marking			\$ 1,394		\$ 1,394
Engineering/Architecture	Art of Fact	Discovery Centre - display design			\$ 28,700	\$ 7,188	\$ 35,888
Feasibility	Simpson Grierson	Contract advice			\$ 6,545		\$ 6,545
Engineering/Architecture	FPL	Early Contractor Involvement process			\$ 15,133		\$ 15,133
Engineering/Architecture	FPL	Offsite Bridge construction			\$ 52,040		\$ 52,040
Totals			\$ 233,145	\$ 246,370	\$ 328,256	\$ 42,405	\$ 850,177

3. The amount that has been invested in the land and surrounding estuary as far as actual on the groundwork that has been done. (Specifically seeking answers around what tangible investments have been made).

The only groundwork done to date has been for the Tikotu Stream and stormwater upgrade. The total cost was \$847,000, noting that only \$87,000 of this was attributed to the Te Uruhi project.

Ngā mihi



Sean Mallon
Group Manager Infrastructure Services
Te Kaihautū Ratonga Pakiaka