

2 March 2022



Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) – reference: OIR 2122-189

I refer to your information request we received on 4 February 2022 for the following:

As a ratepayer, I request the following information from the KCDC regarding the council's Road Safety division:

1. What are the functions of the Road Safety department?

To reduce the number of people killed or seriously injured on our transport network and reduce the social cost of incidents to people, vehicles and property. We do this by focusing on:

- **Safe Road and Roadsides:** Improving the level of safety built into our transport networks
- **Safe Speed:** Speed limits that are right for each type of our transport network and by education and working.
- **Education:** Working with the community to reduce the number of incidents in the district.

2. How many people are employed in the Road Safety department and what are the individual roles and responsibilities of these people?

1.5 FTE (full time equivalent) staff in the Access and Transport unit focus on safety including responsibilities for road safety engineering, safe speeds and transport safety education and promotion. Other staff and consultants are utilised as and when needed to provide expertise and capacity to complete Council's work plan as set out in the Long-Term Plan.

3. What is the annual budget for the Road Safety department, with individual costings including costs for radio broadcasting?

Funding for road safety is provided across a number of areas in Council including operational, asset renewal and new projects (capital works) funding. This funding varies depending on the work programme identified in the Long-Term Plan. This includes annual costs for advertising in the order of \$40,000 excluding GST per annum.

Ngā mihi



Sean Mallon
Group Manager Infrastructure Services
Te Kaihautū Ratonga Pakiaka