

OIR: 2425/1395

25 July 2025

[REDACTED]

Tēnā koe [REDACTED],

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

On **28 May 2025** you requested information regarding *the annual spend on roading and related expenses*.

[REDACTED]

Below we respond to your second question:

***We were trying to clarify does this include all related expenses but not limited to:***

**1. *Traffic management***

The cost for Temporary Traffic Management from 1 July 2024 to 25<sup>th</sup> July 2025 is \$1.5M. This is for all roading activities.

**2. *Contractor fees and costs***

The total annual expenditure for roading maintenance work for contractor fees is \$5.4m. Note that this amount includes traffic management, but excludes

*Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.*

environmental maintenance and the GWRC proportion of the costs, which is provided under question 3 below.

### 3. KCDC

#### a. Administration

The Council does not hold information specifically identified as “administration costs’ in relation to roading and related expenses. This part of your request is refused under section 17(e) of the Act as the documents alleged to contain the information requested does not exist, or despite reasonable efforts to locate them, cannot be found.

#### b. Phone support

The amount is \$3,000.

#### c. WRC fees and costs

The GWRC annual cost is \$50,000.

#### d. Environmental costs -\$903,000

**For further clarification in trying to extract the roading costs what is the total annualized roading spend (reported Monthly)?**

Account \$'000	July 24/25	Aug 24/25	Sept 24/25	Oct 24/25	Nov 24/25	Dec 24/25	Jan 24/25	Feb 24/25	Mar 24/25	Apr 24/25	May 24/25	Jun 24/25	Total Cost
Environmental Maintenance	52	66	76	61	112	107	6	57	80	84	79	123	903
Maintenance - other	304	464	488	582	427	840	215	438	666	(183)	588	586	5,414

Please note that the April credit for maintenance is due to capitalisation emergency works for retaining walls.

You have the right to request the Ombudsman to review this decision. Complaints can be sent by email to [info@ombudsman.parliament.nz](mailto:info@ombudsman.parliament.nz), or by post to The Ombudsman, PO Box 10152, Wellington 6143.

Ngā mihi,



**Sean Mallon**

Group Manager Infrastructure and Asset Management  
Kaiwhakahaere Rōpū Anga me te Whakahaere Rawa