

OIR: 2526/407

28 May 2026

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED],

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **13 May 2026** requesting the following information:

I have been reading the Our Plan pamphlet which accompanied my rates demand and to better consider it am seeking more detailed information of the summary figures in the How Rates Are Spent table.

Where, for example, can I get more detail of the \$18.2M spending on Recreation and Leisure? I presume there is a publicly available document which shows how these amounts are made up.

Thank you for your enquiry about the “How Rates Are Spent” table included in the 2026/27 Annual Plan information brochure.

The figures shown in the table are summary-level information. More detailed information sits behind these figures and is published through the Council’s formal planning and reporting documents.

More detailed information on forecast (planned) expenditure will be available in the activity-based Funding Impact Statements included in the 2026/27 Annual Plan. This will include the detailed breakdown of the \$18.2 million planned expenditure for Recreation and Leisure (and all other activities). The Annual Plan is due to be adopted on 11 June 2026 and will be publicly available as part of the Council agenda from Friday 5 June 2026 on our website.

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

In terms of actual expenditure, the Council publishes an audited Annual Report each year showing expenditure to 30 June of the relevant financial year. The 2024/25 Annual Report is currently available on our website. As the 2025/26 financial year has not yet closed, this report is not available. It is scheduled to be adopted by the Council in September 2026 and will be published shortly thereafter. Each activity's Funding Impact Statement is located in the *What We Delivered* section of the Annual Report (for the 2024/25 Annual Report, this section begins on page 34). All of Council's audited Annual Reports can be found on our website at this location: <https://www.kapiticoast.govt.nz/council/forms-documents/reports/annual-reports/>.

If you would like to review interim actual expenditure for the current financial year (2025/26), you may refer to the Council's most recent year-to-date Performance Report covering the eight months from 1 July 2025 to 28 February 2026. This document provides year-to-date actual expenditure information in the form of activity Funding Impact Statements, located in the *What We Delivered* section starting on page 17. Please note this is part-year information only and cannot be compared directly with full-year figures. The Council's performance reports can be found on our website at this location: <https://www.kapiticoast.govt.nz/council/forms-documents/reports/council-performance-reports/>.

If you would like help locating or interpreting this information once the documents are available, please let us know.

Ngā mihi,



Mark de Haast

Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū