

3 June 2022

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Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) (the Act) – reference: OIR 2122-270

I refer to your information request we received on 12 May 2022 for the following:

- 1. I understand there has been new independent report on the management of the Te Urihi project - could I see a copy (make it an OIA if necessary).***

On 14 May, you clarified that you are looking for the following:

I am interested in the report to Councillors as background for their discussion about the budget blow-out for the Gateway project and reported briefly in the Kapiti News earlier this week. Perhaps it wasn't independent, but I would like to see the report if possible to see where the budget got blown.

There was no formal report provided to Councillors. The budget discussion was a briefing by officers and the detail you are asking for is provided in the table in our response to your next question.

- 2. Also could you send me details of the cost over-runs (again an OIA), also let me know what is the status of the government funding (PGF or what ever it finally was).***

The cost over-runs for this project are outlined in the table below:

Escalation from original project budget	
Mix of COVID increase and details understood through developed <u>design</u> ; <u>Modular</u> buildings, transport, substructure, materials, services, landscaping/external works, bridgeworks, artwork	\$2.13M
Other: P&G/margins/contingency/professional fees	\$405,000
Total Escalation	\$2.53M
Omission from original project	
Southern carpark	\$750,000
Total escalation/omission	\$3.28M

The funding that Council will receive from the COVID19 response and recovery fund (was the PGF) is \$2.23M. The fund is administered through the Infrastructure Reference Group, and it has been confirmed that Te Uruhi will continue to be supported.

3. How much was the extra cost associated with having to move to using sheet piling (it wasn't the original plan as you know) with stream work largely recently completed?

The need to use sheet piling resulted in a variation of \$177,908.

I note that you have raised several further questions about the project via Paraparaumu-Raumati Community Board Chair Kathy Spiers. This will be treated as a new LGOIMA request as per the acknowledgement email sent to you on Thursday 26 May 2022.

I would also like to offer an invite for you to meet with Alison Law, Manager of the Project Management Office to talk through your concerns. Alison can be contacted on 027 5555740.

Ngā mihi



Glen O'Connor

Acting Group Manager Infrastructure Services
Te Kaihautū Ratonga Pakiaka