

Appendix 1 to Report SP-12-582

Category A:	New Requests from External Providers:
	Council Approve/Decline

1. Submitter 7 - Peter Rahr, Te Horo Hall Society

Summary ID 9057

Activity: Community Facilities

Requests Council assist Te Horo Hall with funding for an upgrade to enable it to meet Council building code standards. In particular, funds to enable the construction and installation of:

- a paraplegic toilet and improvement of current toilet areas,
- access ramp for wheelchair, steps and designated paraplegic car parks,
- suitable fire alarms and emergency lighting.

Detail of the planned upgrade programme is included in the submission.

Comments that this upgrade is essential for the Hall to continue operating as a community centre and the extent of the changes has been driven by the KCDC building code.

The total cost is estimated to be \$62,500 (inc GST).

So far, the Hall has paid \$6,700 for architect plans, Resource Consent and Building Consent. This leaves about \$56,000.

The Hall Society is requesting KCDC to allocate \$25,000 and the remainder will be raised through Grants/Donations. They are asking for this to be included in the Long Term Plan and then to be itemised in the Annual Plan for 2012/2013.

The submission also provides: background to date, history of the Hall, operation of the Hall and the Committee, work on the building to date (funded by Council in recognition of the fact that there are no other Council provided facilities in Te Horo whilst Waikanae, Ōtaki, Paraparaumu and Paekākāriki community halls are operated and funded by Council).

Response

The Council has provided \$65,000 for previous work on the Te Horo Hall. The Council does not provide any community facilities in the Te Horo area. This planned upgrade will provide for disabled access and toilet facilities as well as alarms and emergency lighting. This is consistent with use of the hall as a civil defence welfare centre. The Council can:

- a) approve funding of \$25,000 for the Te Horo Hall upgrade or
- b) decline funding

2. Submitter 462 - William S Wakelin, Te Araroa Wellington Trust

Summary ID 4816

Activity: Parks and Open Space

The Te Araroa Wellington Trust is constructing a walking track along the Escarpment above the KiwiRail rail corridor from the Paekākāriki SH1 Road/Rail overbridge through to Muri Station.

The Trust asks that Council includes the cost of maintenance of this track within the LTP for activities associated with Parks and Open Space and advises that the estimated average annual maintenance cost for this track section is \$2,500 excl. GST.

Response

This track will become an asset to our district. The trust's costs seem very reasonable to maintain the section of track in our boundary.

It is recommended the Council approve the provision of \$3,000 to the Te Araroa Wellington Trust to assist with the cost of maintenance of the track.

3. Submitter 511 - Tim Marsden, Surf Life Saving NZ

Summary ID 9499

Activity: Supporting Social Wellbeing

Thanks Council for the funding partnership to date and advises that the reason for the submission is to ensure there is continued funding for the Lifeguard service at Paekākāriki and Ōtaki Beaches over the summer holiday period.

Comments that the main costs associated with the Regional Lifeguard Service within Kapiti over the next three summer seasons which they are requesting are:

- 2012/13 - \$41,576.30
- 2013/14 - \$47,742.60
- 2014/15 - \$ 50,040.40

Provides a comprehensive set of supporting notes, including comment on service provision, a breakdown of the total cost to deliver the recommended service, reports that will be offered etc.

Response:

The Council currently has a contract with Surf lifesaving NZ for \$40,960 per year (indexed to CPI). This request is for and additional:

\$600 in 2012/13

\$6,800 in 2013/14

\$9,000 in 2014/15

Surflifesaving NZ has undertaken a Coastal Public Safety Assessment of Ōtaki and Paekākāriki beaches. As a result they propose to extend the lifeguard service and have requested funding for this. There have been other recommendations raised in the assessment that have implementation costs but there is as yet no implementation plan nor resources identified.

The Council can:

a) approve additional funding of \$600 in 2012/13. Council staff will discuss the full recommendations of the coastal safety assessment with Surf lifesaving NZ to determine full implementation costs and sources of funding. Increases requested for the following two years could then be considered in the 2013/14 Annual Plan.

or

b) approve additional funding of \$600 in 2012/13, \$6,800 in 2013/14 and \$9,000 in 2014/15 for Surf Lifesaving New Zealand

or

c) decline the funding request

Submitter 525 - John Mowbray, Mahara Gallery

Summary ID 9326

Activity: Libraries, Arts and Museums

Requests an increase on the \$86,000 currently given to the Gallery, the increase would cover:

- 1) Increased salary for the Gallery Director with the range suggested in our letter of the 22nd of February. (Additional \$13,600 be allocated to the Mahara Gallery grant to cover a much overdue salary increase for the 2012-2013 year with an additional \$5,000 for back pay, making a total of \$18,600)
- 2) An increase of up to \$2,000 on the salary of the Administrative Assistant.
- 3) Increase the Honoraria paid to casual staff from \$4,000 to \$10,000 per annum.

In making these requests, I would point out they are within the guidelines of "Strategic Pay", the same group that recommends Local Government salaries.

Provides further information.

Response:

The Council has a contract with the Mahara Gallery for \$86,000 per year. This request is for an additional \$27,000.

The Council can:

- a) Approve the provision of up to \$27,000 to the Mahara Gallery for salary increases for the Gallery Director and Administrative Assistant, and honoraria increases for casual staff.

OR

- b) Decline the request

Category Two:

Other Requests:

Council Approve (No Financial Impact as from within Existing/Proposed LTP Budget)/ Decline

4. Submitter 324 - Michael Scott, Waikanae Community Board

Summary ID 8913

Activity: Community Facilities

In relation to Waikanae Park, the WCB considers that the upgrade to the toilet blocks and changing areas is too far out in the funding process. The Board would support the postponement of the seating proposal and the use of the monies allocated for that purpose to be redirected into the enhancement of the changing facilities at Waikanae Park under the recreation centre. The WCB notes that it has already expended \$80,000 from the capital improvement fund on this building which is a district-wide asset.

Response:

Existing budgets are:

\$100,000 in 2012/13 for seating

\$250,000 in 13/14 and \$100,000 in 16/17 for changing room acquisition/upgrade.

It is recommended to make no change to budgets but to investigate the history of ownership in 12/13 prior to any purchase/further upgrade.

5. Submitter 503 - Angela Robertson & Debbie Mattingley, Kapiti Community Centre

Summary ID 9692

Activity: Supporting Social Wellbeing

The Kapiti Community Centre is seeking support for the expansion of the Community Centre. They are seeking:

- The setting aside of land to allow for the physical expansion of the Community Centre.
- KCDC to fund an initial concept design for a complex which incorporates all of the facilities listed above, would link to a Performance Centre and can be built in stages as funding permits.
- KCDC to provide funding to support the expansion of KCC to the concept stage and resources for KCC to partner with KCDC to improve the way community organisations work together. Funding of \$60,000 is requested.
- KCDC to provide leadership and resources to develop the community hub, e.g. to organise workshops that work towards changing the culture within community organisations and social service providers. The goal of these workshops would be to support them working in a more collaborative way and minimise their expenditure by the sharing of resources.
- The incorporation of paved and garden areas around the Community Centre as shown on the aerial photograph.
- The provision of additional parking in the areas detailed on the aerial photograph and the consideration of having some of this parking on two or three levels.

Further information regarding the proposed expansion provided within the submission.

With regards to town centre development, also asks Council to consider the following:

- Avoid all big box development
- Avoid the erection of individual buildings surrounded by acres of carparks
- Develop an overall cohesive design that engenders community heart and pride
- Multiple use buildings
- High density retail office use with the overlay of apartment style residential as has been developed in Paraparaumu Beach (Shoreline and The Pier). This encourages town centre living, creates a energy and activity around the Town Centre and provides a better return square metre of land in rates. Building covenants (over and above the KCDC normal resource consent requirements) to protect the integrity of an overall design concept and provide a cohesive plan.

Response:

Plans for the Paraparaumu Town Centre are being reviewed as part of the current District Plan Review, and a draft Structure Plan for this area to be incorporated into the District Plan will be available for public comment within the next few months

The development of the community hub is a priority work area for the Social Wellbeing Team over the next three years. This will involve working with the Kapiti

Community Centre and other community organisations on collaboration and resource sharing. The Council has already given in principle support to the community centre's plan for extending the facility. Council staff have been working closely with the community centre on plans for both the extension and the community hub.

The Community Centre has requested funding of \$60,000 to assist with planning for the extension and the community hub.

It is proposed that, in lieu of funding, a staff resource of up to 0.5FTE is provided from within the existing social wellbeing team. This will be a priority project for the work programme in 2012/13. Other projects resources if required will be covered from within the existing budget.

6. Submitter 524 - Graeme Harris, Kapiti Vintage Event

Summary ID 9340

Activity: Economic Development

Seeks funding of \$10,000 + GST for each year over the next five years to continue the growth and evolution of Kapiti Vintage.

Would like to work with KCDC to include the Kapiti Vintage in the Long Term Plan for the development of the food and beverage and the tourism sectors. Considers "Guaranteed financial support over the medium term would allow us to build this event over the long term to align with the Economic Development Strategy as in essence this event is a Kapiti Coast branding exercise."

Kapiti Vintage was originally conceived as the beginning of a marketing and branding direction for the Kapiti Coast and specifically Ōtaki with the location of the event venue (The Milk Station). A figurehead event that inspires participation and to act as a catalyst for producers, restaurateurs, chefs, marketers, the food and wine loving public and also food critics to take interest in Kapiti as a culinary destination.

Provides further background detail and comment.

Response:

Kapiti Vintage provides a unique tourist experience. This event has links with the Economic Development Strategy - growing the base in the tourism sector and food production. The Council can:

- a) approve funding of an amount up to \$10,000 for the next five years
- c) decline funding

7. Submitter 527 - Mandy O'Grady, Disability Information & Equipment Centre and Disability Reference Group

Summary ID 9313

Activity: Supporting Social Wellbeing

Requests extra funding for the Disability Reference Group to increase the frequency of meetings from bi-monthly to monthly.

Requests \$9,332.00

Details and Budget attached.

Response:

The Council currently provides \$2,000 to the Disability Information and Equipment Centre (DIEC), as part of their community contract, to support the Disability Reference Group (DRG). This reduces the amount needed to \$7,322.

The Council covers some of the costs of the DRG directly such as room hire and isign interpreting. In the Supporting Social Wellbeing activity there is \$5,120 tagged to support the DRG. This funding could be directed to the DIEC through their contract and they would then cover the full cost of administering the DRG. This means an additional \$2,202 of new funding to cover the full amount requested.

As this is a new plan for the DRG it is recommended that the DIEC contract be increased by \$5,120 and Council staff work with DIEC and the DRG to monitor the adequacy of funding in relation to the effective operation of the DRG.

8. Submitter 548 - Ōtaki Community Board

Summary ID 8613

Activity: Parks and Open Space

Suggests including a project to provide large photographs along the wooden fence leading along Jim Spiers lane leading into the Domain around the 'training champions' theme for youth in sport.

Response:

This is a good concept that would require consultation with the adjoining landowner to place such photographs on a shared fence and then detailed costing. This could be funded from the Greater Ōtaki budget.

9. Submitter 555 - Billie Taylor, Mangaone Stream Care Group of Te Horo Beach

Summary ID 8185

Activity: Parks and Open Space

Seeks funding of \$5,000 from the Ōtaki Reserve fund for picnic furniture and plants for the Mangaone Reserve adjacent to the Mangaone Stream at Te Horo Beach.

Comments that "this group continues to maintain the Mangaone Reserve adjacent to the Mangaone Stream at Te Horo Beach. Formerly covered in gorse, this area has been developed by the group, initially in conjunction with Greater Wellington Regional Council, who provided a landscape plan and some 2000 indigenous species which have been planted. Weed release is an ongoing and often overwhelming task.

A further 650 plants have been planted into the wetland area with the help of Council's Restoration Officer and Biodiversity Coordinator. The results are excellent. In all the Reserve makes a positive entry statement. A request for some assistance in entry maintenance to Council has not had a response at the time of writing.

We have had a picnic on the Reserve recently to celebrate a decade of toil and at this time discussed maintaining and retaining the current tables installed by the former Residents Assoc. The agreement was to retain seating (which I have repaired), with the addition of a longer table (seats either side) for the community and visiting families. The community group wish to input the design and implementation."

Provides additional information.

Response:

\$5000 has been allocated in this year's budget following an earlier similar submission. Some furniture on the reserve at the southern end of Rodney Ave has been replaced, leaving a balance of \$3500. Awaiting community feedback on type of furniture required.

\$5000 would be required to complete the project if seating cannot be put in this financial year, with the balance of funds to support the local restoration group.

Refer to Otaki Community Board as part of review of what is funded from the Otaki Reserves Fund.

10. Submitter 452

Jayne Staple, Raumati South Residents' Association

Summary ID 5207

Activity: Community Facilities

Request the provision of toilets at the car park at the entrance to Queen Elizabeth Park off The Esplanade and signage along The Esplanade walk way and in the village advising people of the location of public toilets at this future location and at the current location of the Community Hall in Tennis Court Road.

Response:

GWRC has capital funding in 2013/14 to build toilets at the northern end of QE Park at The Esplanade entrance in Raumati South. Ideally the toilets will be connected to the town water and sewerage services. GWRC will complete the background stages of the project in late 2012/13 so they can be built as soon as possible in 2013/14.

GWRC has requested that KCDC look after day to day cleaning and operations. If the Council is willing to do this an additional \$10,000 p.a. will need to be included in the operating budget.

Officers will contact GWRC to further discuss the potential to share the operational costs. A verbal update will be provided at the meeting.