

OIR: 2526/30

19 August 2025

Tēnā koe

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **25 July 2025** requesting the following information:

- 1. I request the following information regarding the spa and sauna facilities at Otaki Pool: For each calendar year from 1 July 2020 through 30 June 2025 (or the most recent five-year period for which data is available), please provide:
- The total number of visits to the spa and sauna facilities.
- A monthly breakdown of these visits, if available.
- The total revenue generated from spa and sauna use.
- A monthly or quarterly breakdown of this revenue, if available.

The information that you have requested is outlined in the table below:

Month	2020/21	2021/22	2022/23	2023/24	2024/25
July	401	384	218	590	918
August	315	264	0	525	868
September	215	2	215	469	658
October	307	0	247	426	582
November	313	0	231	432	533
December	276	58	156	359	370
January	313	141	202	300	475

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

February	234	48	142	363	266
March	327	0	282	429	404
April	355	123	374	556	488
May	404	216	443	574	625
June	335	270	426	653	571
Revenue	\$9,286	\$4,242	\$8,515	\$16,311	\$20,586

The only monthly breakdown of revenue available is as follows:

Month	2022/23	2023/24	2024/25
	\$	\$	\$
July	714	1,670	2,815
August	-	1,668	2,706
September	716	1,442	2,041
October	659	1,115	1,579
November	589	1,132	1,491
December	394	901	1,089
January	388	756	1,319
February	296	1,055	704
March	1,011	1,199	1,260
April	1,058	1,541	1,528
May	1,351	1,827	2,164
June	1,339	2,005	1,890

Ngā mihi,

Brendan Owens

Group Manager Customer and Community Kaiwhakahaere Rōpū - Kiritaki me te Hapori