

# AUDIT & RISK SUBCOMMITTEE MATTERS UNDER ACTION AS AT AUGUST 2016

## Matters Under Action

Auditor General's Report on the Results of the 2014/15 audits of Local Authorities. An update was requested for 2015/16 as well as comparatives with other Councils. Please see below.

Total Capex 2015/16		
		% Spent
Budget	25,717,901	
Total Capex	19,611,832	76%
Adjusted for Landfill	588,326	
Adjusted Capex	20,200,158	79%

Kapiti Coast District Council (2015/16)	2015/16 Budget \$000	2015/16 Actual \$000	% Spent
>to meet additional demand	1,969	2,624	133%
>to improve the level of service	13,876	10,286	74%
>to replace existing assets	9,873	6,702	68%

This is due to the advancement of the duplicate rising main which is 100% funded by Development Contributions

Kapiti Coast District Council (2014/15)	2015/16 Budget \$000	2015/16 Actual \$000	% Spent
>to meet additional demand	4,607	5,360	116%
>to improve the level of service	10,130	5,465	54%
>to replace existing assets	15,278	13,770	90%

Christchurch City Council (2014/15)	2014/15 Budget \$000	2014/15 Actual \$000	% Spent
>to meet additional demand	107,881	58,357	54%
>to improve the level of service	36,585	42,602	116%
>to replace existing assets	878,842	434,900	49%

Auckland Council (2014/15)	2014/15 Budget \$000	2014/15 Actual \$000	% Spent
>to meet additional demand	444	336	76%
>to improve the level of service	706	762	108%
>to replace existing assets	525	448	85%

Tauranga City Council (2014/15)	2014/15 Budget \$000	2014/15 Actual \$000	% Spent
>to meet additional demand	36,972	30,502	83%
>to improve the level of service	43,124	34,295	80%
>to replace existing assets	18,688	17,351	93%

Hutt City Council (2014/15)	2014/15 Budget \$000	2014/15 Actual \$000	% Spent
>to meet additional demand	0	178	no budget
>to improve the level of service	32,419	22,013	68%
>to replace existing assets	15,972	16,653	104%

