

11 May 2022

[REDACTED]

[REDACTED]

Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) (the Act) – reference: OIR 2122-242

I refer to your information request we received on 24 April 2022 for the following:

In the Kapiti Observer dated 21 April 2022, a 3 page piece entitled 'Annual Plan 2022/23' was published by the Kapiti Coast District Council.

Within this piece, and I quote "Below, we show the costs of providing services per resident per week based on our current estimated population of approximately 58,000."

- 1. Within the partnerships section is the following entry "Tangata whenua \$0.36" - I request all documentation that was used to calculate this figure.***

The total budgeted expenditure for Tāngata whenua is \$1.072 million for 2022/23, comprising personnel costs of \$322k and Other operating expenses of \$750k. The Tāngata whenua \$0.36 per resident per week is calculated with budgeted expenditure of \$1.072 million divided by 58,000 residents and 52 weeks.

- 2. I also request that you provide in your response the total dollar amount that Kapiti Coast District Council has spent during the 2021/22 rating year on Tangata whenua costs so far (date range of 1 July 2021 to 24 April 2022), and the total dollar amount that has been budgeted by Kapiti Coast District Council for Tangata whenua costs for the entire 2021/22 rating year.***

The total dollar amount that the Council has spent during the 2021/22 rating year so far (1 July to 30 April 2022) on Tāngata whenua is \$440k, and the total dollar amount that has been budgeted is \$911k for the entire 2021/22 rating year.

- 3. Finally, I request information on what constitutes a Tangata whenua service cost. I request the names of all cost codes and budget categories that Kapiti Coast District Council has used during the 2021/22 rating year to categorise and group every Tangata whenua cost into.***

Item	1 July to 30 April 2022	Total Budget
Personnel cost	\$260k	\$310k
Grants	\$12k	\$15k
Operating projects	\$2k	\$337k
Overheads allocation and other expenses	\$166k	\$249k

4. I further request all information held by Kapiti Coast District Council regarding the criteria that describes each cost code and budget category above - the criteria that supports Kapiti Coast District Council staff to allocate all Tangata whenua costs into each particular cost code or budget category.

- 'Personnel cost' includes staff remuneration, ACC levy and superannuation.
- 'Grants' is for the Urupa.

'Operation projects' includes but is not limited to the following:

- Wahi Tapu
- Iwi Management Plan
- Launch of Maramataka
- Iwi Building Capacity
- Marae Improvements
- Iwi Consultation
- Te Haerenga Whakamua Review

'Overheads' includes the support from other business units including financial services, human resources, information management and customer services.

Yours sincerely



Mark de Haast

Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū