

**WAIKANAE COMMUNITY BOARD
MATTERS UNDER ACTION REGISTER
29 JULY 2014**

Matters Under Action – Short Term																								
	Date Raised	Item	Progress	Estimated date of completion																				
1	11/12/12	Review of the Pharazyn Reserve Management Plan.	The panel has met and a draft management plan has been agreed. This draft will be available for consultation and at this stage it is scheduled to begin in August.																					
2	17/6/14	Members requested a breakdown for the 2012/13 and 2013/14 years of the Pharazyn Reserve	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Detail</th> <th style="text-align: right;">12/13 Actual</th> <th style="text-align: right;">12/13 Budget</th> <th style="text-align: right;">13/14 Actual</th> <th style="text-align: right;">13/14 Budget</th> </tr> </thead> <tbody> <tr> <td>Operating Expenditure</td> <td style="text-align: right;">23,306</td> <td style="text-align: right;">13,000</td> <td style="text-align: right;">39,344</td> <td style="text-align: right;">18,000</td> </tr> <tr> <td>Capital Expenditure</td> <td style="text-align: right;">117,636</td> <td style="text-align: right;">122,880</td> <td style="text-align: right;">69,032</td> <td style="text-align: right;">53,544</td> </tr> <tr> <td>Total Expenditure</td> <td style="text-align: right;">140,942</td> <td style="text-align: right;">135,880</td> <td style="text-align: right;">108,376</td> <td style="text-align: right;">71,544</td> </tr> </tbody> </table>	Detail	12/13 Actual	12/13 Budget	13/14 Actual	13/14 Budget	Operating Expenditure	23,306	13,000	39,344	18,000	Capital Expenditure	117,636	122,880	69,032	53,544	Total Expenditure	140,942	135,880	108,376	71,544	
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3	17/6/14	Tasman Lakes Reserve Management Plan: <ul style="list-style-type: none"> • Updates on development, funding and other issues • Formation of a Friend's Group 	There is a group of locals that Council's Leisure & Open Space Asset Manager is liaising with, who are thinking about setting up a friends group to help Council develop and maintain the reserve areas. Advice has been given on how this would work and an offer has been made to meet with them once they decide to establish such a group.																					

Matters Under Action – Long Term				
	Date Raised	Item	Progress	Estimated date of completion
4	10/09/13	Request for support from Waikanae Beach Action Group	Awaiting outcome of Waikanae Beach Community Outcomes process – application to be reconsidered once Council plans for the area are finalised.	
5		Develop the Waikanae Town Centre plan, including considerations from the effect of the expressway.	<p>Town Centre design work is budgeted for in the 2013/14 Annual Plan. The scope of works has yet to be developed and resources have not yet been allocated.</p> <p>A review of the current Ngarara Road pedestrian crossing and surrounding area will be undertaken as part of the Town Centre Work programme.</p>	Linked to NZTA Expressway project
6	07/12/10	Review the Market in Mahara Place	This fits in with Goal 2 of "Our Strategic Direction" within the Strategic Plan	