

# Sale and Supply of Alcohol (Fees) Regulations 2013

## Regulation 19 Report 2024/25

Total revenue from fees:

| Fee type                                   | Revenue ( <u>GST inclusive</u> ) |
|--|----------------------------------|
| On licence & Club licence application fees | \$37,486                         |
| Off licence application fees               | \$34,517                         |
| On licence and Club licence annual fees    | \$42,693                         |
| Off licence annual fees                    | \$35,378                         |
| <b>Other licence types</b>                 |                                  |
| Special licences                           | \$31,514                         |
| Managers Certificates                      | \$76,216                         |
| Other (Temporary Authorities)              | \$2,374                          |
| <b>Total</b>                               | <b>\$260,178</b>                 |

Total costs:

| Cost type  | Expenditure ( <u>GST exclusive</u> ) |
|--|--------------------------------------|
| Disbursements to ARLA  | \$12,457                             |
| DLC / licence decision making functions<br>(applications – <b>inc. Inspector reporting</b> ) | \$164,811                            |
| Inspector and enforcement functions<br>(monitoring and enforcement)                          | \$39,911                             |
| Estimate of overhead costs   | \$193,692                            |
| <b>Total</b>   | <b>\$410,871</b>                     |

This report follows the format in the guidance material provided to territorial authorities in October 2018 by Ministry of Justice.