

Chairperson and Community Board Members
PARAPARAUMU/RAUMATI COMMUNITY BOARD

05 AUGUST 2014

Meeting Status: **Public**

Purpose of Report: For Decision

CONSIDERATION OF APPLICATIONS FOR FUNDING

PURPOSE OF REPORT

- 1 Eight applications to the Discretionary Grants Fund have been received:
 - Traditional Irish Dancing Association of NZ
 - Sean Kelly
 - Chance Sullivan
 - Presentation Sisters
 - Kyle Van Dyke
 - Paraparaumu Primary School
 - Kapiti Pony Club
 - Pop-in Centre

SIGNIFICANCE OF DECISION

- 2 The Council's significance policy is not triggered by this report.

BACKGROUND

- 3 An amount of \$21,022 is provided in the 2014/15 budget for the Community Grants Fund. An amount of \$500 was returned by a previous grant recipient who was injured and therefore unable to compete.
- 4 This means a total of \$21,522 is available for allocation in the current financial year.
- 5 This report will be the final allocation of grants in the 2013/14 year.
- 6 Grant applications considered at this meeting will come from the \$ 21,506 allocated for the 2014/15 Community Grants Fund.
- 7 Accountability reports on grants allocated are required two months after receipt of the grant. Accountability reports have been received during this reporting period.

8 CONSIDERATIONS

Issues

- 9 Grants are allocated in accordance with established criteria (copies provided under separate cover).
- 10 All applicants have been advised of the criteria and meeting date by email, telephone or letter.

Applications to the Discretionary Grants Fund

Traditional Irish Dancing Association of NZ (TIDANZ)

- 11 Funding of \$500 is sought to assist with venue cost for the 2014 TIDA National Championships.
- 12 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Sean Kelly

- 13 Funding of \$500 is sought to assist with the costs of the use of Weka Park over the summer period for football.
- 14 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Chance Sullivan

- 15 Funding of \$500 is sought to assist with living costs while away on a scholarship to France.
- 16 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Presentation Sisters

- 17 Funding of \$500 is sought to assist with the costs of hiring Paraparaumu Memorial hall for a Gala/Garage sale.
- 18 This application can be considered under Eligible Purpose 5: *The Remission of Hall Rental*.

Kylie Van Dyke – Paraparaumu playcentre

- 19 Funding of \$112 is sought to assist with costs of hiring Paraparaumu Memorial hall for the fundraising event – Crafts on the Coast.
- 20 This application can be considered under Eligible Purpose 5: *The Remission of Hall Rental*.

Paraparaumu Primary School

- 21 Funding of \$500 is sought to make new Kapahaka Uniforms for the schools 125 year anniversary.

- 22 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Kapiti Pony Club

- 23 Funding of \$500 is sought to provide a portaloo or similar to club members and their families
- 24 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Pop-in Centre

- 25 Funding of \$200 is sought to extend the Pop-In centre until the end of November.
- 26 This application can be considered under Eligible Purpose 2: *Special Project or Activity*.

Financial Considerations

- 27 An amount of \$21,022 is provided in the 2013/14 budget for the Paraparaumu/Raumati Community Grants Fund. An amount of \$500 was returned by a previous grant recipient who was injured and therefore unable to compete.
- 28 A total of \$21,522 is therefore available for allocation in the current financial year.
- 29 Funds for the 2013/14 year have been allocated as follows:

				Balance available for distribution
2013/14 Budget allocation			\$21,022	\$21,022
Date of meeting	Amount applied for	Amount allocated	Total allocated to date	
July 2013 – refund from Paris Dalrymple-Mortleman (Injured, unable to compete)			-\$500	\$21,522.00
6 August 2013	\$5,621	\$2,831	\$2,331	\$19,191.00
17 September 2013	\$6,000	\$3,700	\$6,031	\$15,491.00
10 December 2013	\$4,500	\$3,500	\$9,531	\$11,991.00
18 February 2014	\$2,457.52	\$500	\$10,031	\$11,491.00
1 April 2014	\$4,457.52	\$3,070.02	\$13,101.02	\$8,420.98
13 May 2014	\$3,119.75	\$2,269.20	\$15,370.22	\$6,151.78
24 June 2014	\$3,995.00	\$6,151.76	\$21,521.98	.02

30 The following table shows all grants made to date in the 2013/14 financial year:

Date	Recipient	Amount	Purpose of Grant	Report Back
6/8/13	Kapiti Pony Club	\$500	Relocation costs and to purchase storage container to convert into a new clubroom	Received 15-05-14
6/8/13	Emily Gannon	\$250	Travel costs to Las Vegas to World Hip Hop Dance Championships	Received 09-08-13
6/8/13	Christine White	\$300	Accommodation during song writing/singing camp	Received 01-04-14
6/8/13	Karlos Zammit	\$100	Travel to Barcelona and London for Ricki Herbert Football Academy Tour	Received 25-02-14
6/8/13	Katherine Ford	\$240	To cover 8 indoor netball games	Received 14-02-14
6/8/13	Caleb Howell	\$200	Travel to Los Angeles Dance Tour	Due Sept 2014
6/8/13	Kapiti Horticulture Society	\$250	Annual Flower Show	Received 13-02-14
6/8/13	Kapiti Chess Club	\$200	Replace chessboards, chess pieces and clocks	Received 19-02-14
6/8/13	Mulled Wine Concerts	\$200	Delivering and removal of piano to concerts	Received 15-08-13
6/8/13	Neko Diamantis	\$341	Aqua Zumba training course	Received 16-09-13
6/8/13	Kapiti Mountainbike Club	\$250	Additional Resource Consent application for their biking track	Received 18-11-13
17/9/13	Harry Baker	\$250	School Exchange to Thailand Nov 13	Received 26-03-13
17/9/13	Jarrod Stant	\$250	Football Tour to Malaysia Sept 13	Received 14-03-14
17/9/13	Johnny Hargreaves	\$250	Inline Hockey in New Plymouth 27 Sep-1 Oct	Received 09-01-14
17/9/13	Kenakena Boys Mentoring	\$500	Overnight camp in December 13	Due Mar 2014 Reminder sent 06-05-14
17/9/13	Zane Blackman	\$250	School Exchange to Thailand Nov 13	Received 25-03-14
17/9/13	Mary Potter Hospice	\$500	Strawberry Festival Nov 13	Received 03-02-14
17/9/13	Probus Club	\$300	40 th Jubilee in November 2014	Due Feb 2015

Date	Recipient	Amount	Purpose of Grant	Report Back
17/9/13	Holly Cooper	\$250	School Exchange to Thailand Nov 13	Received 02-04-14
17/9/13	L'Arche Kapiti	\$300	A pilgrimage on the Wanganui River Nov 13	Received 04-04-14
17/9/13	Peter Pan Playgroup	\$300	Rental costs Kapiti Community Centre	Received 24-02-14
17/9/13	Stroke Club – Kapiti	\$300	Hall rental at Kapiti Community Centre	Verbal report back presented at meeting of 01-04-14
17/9/13	Presentation Sisters	\$250	Hall Hire and Security for their Mission Gala 2013	Received 12-11-13
10/12/13	Light House Family Trust	\$500	Costs of having seat harnesses installed in the Light House vans.	Received 28-01-14
10/12/13	Kapiti Coast Rugby League (2004) Inc	\$500	Cost of hiring fields for the 2013 Tag Season	Due Mar 2014 <i>Reminder sent 06-05-14</i>
10/12/13	Sadie Stuart	\$500	Costs associated with setting up the Diesel Club	Received 12/5/2014
10/12/13	Dean Hapeta	\$250	Holding the 'Reggae on the Beach' events in Raumati, in January 2014	Received 09-01-14
10/12/13	Jacinta Beckley	\$250	Attending the NZ U20 Women's Basketball Champs in Perth, in February 2014	Received 27-02-14
10/12/13	Our Lady of Kapiti Parish Events	\$500	Holding the fundraising luncheon at Southwards Car Museum, in December 2013	Received 21-01-14
10/12/13	Parkinson's Society Kapiti Horowhenua Inc	\$500	Administration costs of the Society's local office	Received 26-02-14
10/12/13	Kapiti Women's Community Choir	\$500	Costs for Kapiti Uniting Church Hall in Raumati Beach	Due Mar 2014 <i>Reminder sent 06-05-14</i>
18/02/14	Cancer Society – Kapiti	\$500	Costs for providing a Survivors and Caregivers Marquee at the Cancer Society Relay for Life, Paraparaumu Domain, 22/23 February 2014	Due April 2014 <i>Reminder sent 20-05-14</i>
01/04/14	Alice Mason	\$500	Costs of attending an International Choral Festival in Canada, in June 2014	Due August 2014
01/04/14	3pm Afterschool Care	\$400	Costs of producing a t-shirt for each child in their school holiday care programme	Due June 2014

Date	Recipient	Amount	Purpose of Grant	Report Back
01/04/14	Victim Support	\$500	Costs of delivering their services to victims of crime and trauma	Due June 2014
01/04/014	Kapiti Table Tennis Club	\$500	To assist with the costs of hall rental.	Received 27 June 14
01/04/014	Kapiti Coasters Filipino Sports & Social Club	\$500	To assist with the costs of hall rental.	Due June 2014
01/04/014	Selena Te'o	\$500	Costs of attending an International Choral Festival in Canada, in June 2014	Due August 2014
01/04/014	St Patrick's School	\$170.02	Advertising costs associated with St Patrick's School Family Fair	Due June 2014
13/05/014	Community Music Junction	\$74.20	To cover the cost of the Raumati hall hire for the Festival of African Song, Drum and Dance on 1 June 2014.	Due Aug 2014
13/05/014	Kapiti Community Patrol	\$475.00	To pay for a Training Officer to attend the 2014 CPNZ Annual Training Conference in Nelson, on 17 June 2014.	Due Aug 2014
13/05/014	Loved for Life (Raumati/Paekakariki)	\$500.00	To assist with the cost of providing quilts, meals and knitted garments to parents with new babies in the Raumati/Paekakariki areas.	Received 8 July 14
13/05/014	NZ Society of Genealogists – Kapiti Branch	\$500.00	To pay for the costs of hiring display boards for a World War I Expo at Paraparaumu Library on 16 and 17 August 2014.	Due Oct 2014
13/05/014	Waikanae Performing Arts Society	\$500.00	To assist with the cost of sending a dance team to compete in national competition for the British Theatre Dance Association on 6-8 June 2014, in Auckland.	Due Aug 2014
13/05/014	Pop in Centre	\$220.00	To pay the cost of the Murray Jensen room at the Kapiti Community Centre, for a trial run of "Pop In" meetings for elderly folk.	Due Aug 2014
24/06/2014	Grace Williamson – Kapiti Vaulting Club	\$500.00	To assist towards costs for your costume and travel attending the World Equestrian Games in France.	Due Sep 2014
24/06/2014	Jayden Stratford	\$500.00	To assist towards costs to travel and attend the Sydney Friendship Games as a selected player of the U17 Raw Sox Softball Team (NZ Development Boys).	Due Sep 2014

Date	Recipient	Amount	Purpose of Grant	Report Back
24/06/2014	Hearing in Kapiti Trust	\$500.00	To assist the trust to raise funds for the provision of Oxicon Front Row to Go Soundfield Systems to support school children's learning on the Kapiti Coast	Due Sep 2014
24/06/2014	LOVED 4 LIFE – (Paraparaumu Chapter)	\$500.00	To assist towards the costs of providing quilts, meals and knitted garments to parents with new babies in the Paraparaumu areas.	Due Sep 2014
24/06/2014	Gypsomoth Victory Cheerleading	\$495.00	To cover registration costs of nine members attending the CheerBrandz Wellington Cheerleading Competition (September 2014).	Due Sep 2014
24/06/2014	Kapiti Science Fair (Kapiti Kids Motivation Trust)	\$500.00	To assist towards costs of holding the Kapiti Science Fair 2014, including materials, costume hire, travel vouchers and communicating devices.	Due Sep 2014
24/06/2014	Kapiti Circus Club	\$500.00	To assist with initial set up and promotion costs to run a series of workshops and classes for kids (7-12 years) youth (12-17 years) and Adults on the Kapiti Coast.	Due Sep 2014
24/06/2014	Jennifer Ponne	\$500.00	To assist towards costs for your costume and travel attending the World Equestrian Games in France	Due Sep 2014
24/07/2014	Kapiti Equestrian Club	\$718.92	Disbursement of the balance of the 2013/14 Fund.	N/A
24/07/2014	Hearing in Kapiti Trust	\$718.92	Disbursement of the balance of the 2013/14 Fund.	N/A
24/07/2014	Aged Concern Kapiti	\$718.92	Disbursement of the balance of the 2013/14 Fund.	N/A
	Total allocated to date	\$21,521.98		

- 31 An amount of \$21,506 is provided in the 2014/15 budget for the Paraparaumu/Raumati Community Grants Fund.
- 32 The total of applications under consideration in this report is 3,312.
- 33 Should all applications be approved in full, the balance remaining in the 2014/15 financial year would be **\$18,194**.

Delegation

- 34 The Paraparaumu/Raumati Community Board has delegated authority as at section D.10 of the Governance Structure approved by Council on 7 November 2013:

Community Grants

- 10.13 *Authority to consider and approve the allocation of community-based grant funds as deemed appropriate under agreed criteria of both existing schemes and any granting schemes that may be approved through the Annual Plan process of the Long Term Plan (LTP) process.*

RECOMMENDATIONS

- 35 That the Paraparaumu/Raumati Community Board grants Traditional Irish Dancing Association of NZ (TIDANZ) funding of \$500 to assist with venue cost for the 2014 TIDA National Championships.
- 36 That the Paraparaumu/Raumati Community Board grants Sean Kelly a grant of \$500 to assist with the costs of the use of Weka Park over the summer period for football
- 37 That the Paraparaumu/Raumati Community Board grants Chance Sullivan a grant of \$500 to assist with living costs while away on a scholarship to France.
- 38 That the Paraparaumu/Raumati Community Board grants Presentation Sisters a grant of \$112 to assist with the costs of hiring Paraparaumu Memorial hall for a Gala/Garage sale.
- 39 That the Paraparaumu/Raumati Community Board grants Paraparaumu Primary School a grant of \$500. to make new Kapahaka Uniforms for the schools 125 year anniversary
- 40 That the Paraparaumu/Raumati Community Board grants Kapiti Pony Club a grant of \$500 to provide a portaloos or similar to club members and their families
- 41 That the Paraparaumu/Raumati Community Board grants the Pop-in Centre a grant of \$200 to extend the Pop-In centre until the end of November.

Report prepared by:

Approved for submission by:

Sharalyn Haddleton

Alison Law

**Executive Secretary
Community Services**

**Acting Group Manager
Community Services**

ATTACHMENTS:

Grant Applications

- Traditional Irish Dancing Association of NZ
- Sean Kelly
- Chance Sullivan
- Presentation Sisters
- Kyle Van Dyke
- Paraparaumu Primary School
- Kapiti Pony Club
- Pop-in Centre

Accountability Reports

- Kapiti Table Tennis Club
- Loved for Life (Raumati)