

OIR: 2425/1305

3 April 2025

Tēnā koe ■

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **13 March 2025** requesting the following information:

I request the following information for the 2023/24 Financial Year:

1. Average residential rates

Average residential rate is \$3,774

- The average (mean) residential costs of rates and other Council charges, where average residential costs = (A + B) / C. Please ensure that the figures used (A, B, and C) are disclosed in the response, where:
 - A is the total of all rates (general and targeted) charged by the Council to residential rating units (inclusive GST);

A = \$73,928,000 including GST

B is the total amount of user charges or levies applicable to residential rating units (for example charges relating to metered water, infrastructure contributions, refuse collection, fire protection etc.); and

B = \$8,693,000 including GST (includes the Council's fixed and volumetric water rate and Water Conservation device rates)

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

• C is the number of residential rating units (however defined by the Council) within the Council's district or city. If the Council does not have a classification for residential, please use the closest definition (such as urban).

C = 21,894

Please <u>do not</u> include Council charges that are not part of the rates demand (for example retail sales of Council rubbish bags).

 If possible, the median residential rates payment (inclusive GST) by residential units.

Median residential rate is \$3,665

Please include all residential rates in this calculation, regardless of location, as we are aiming to compare residential rating units (i.e. non-income producing) to non-residential (commercial/rural, income-producing).

2. Average non-residential rates

Average non-residential rate is \$4,910

- The average non-residential costs of rates and other Council charges, where average non-residential costs = (X + Y) / Z. Please ensure that the figures used (X, Y, and Z) are disclosed in the response, where:
 - X is the total of all rates (general and targeted) (inclusive GST) charged by the Council to rating units except those defined as residential*:

X= \$17,673,000 including GST

• Y is the total amount of user charges or levies applicable to rating units except those defined as residential* (for example, charges related to metered water, infrastructure contributions, refuse collection, fire protection etc); and

Y= \$1,794,000 including GST (includes the Council's fixed and volumetric water rates and Water Conservation Device rates)

 Z is the number of rating units except those defined as residential* (however defined by the Council) within the Council's district or city. If the Council does not have a classification for non-residential, please use the closest definition (such as commercial).

Z = 3.966

Please do not include Council charges that are not part of the rates demand (for example, retail sales of Council rubbish bags).

If possible, the median (inclusive GST) non-residential rates payment for the council.

Median non-residential rates payment is \$2,940

Ngā mihi,

Mark de Haast

Group Manager Corporate Services Te Kaihautū Ratonga Tōpū