

OIR: 2324/606

18 August 2023

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED]

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **26 July 2023** requesting the following information:

1. To date what has KCDC spent on the Coastal Adaptation Area project?

As at the end of July 2023, Kāpiti Coast District Council has spent, excluding overhead costs, a total of operating and capital costs is \$2,736,639 excl GST.

Council Financial Year	Spend to date (excl GST)
1 July 2019 – 30 June 2020	\$386,634
1 July 2020 – 30 June 2021	\$665,558
1 July 2021 – 30 June 2022	\$793,648
1 July 2022 – 30 June 2023	\$824,746

For the month of July 2023 \$66,053 was spent.

2. Does this expenditure include the Coastal Advisory Panel? if not, what expenditure has been spent to date and future forecast for expenditure?

Yes, the above listed expenditure does include the Coastal Advisory Panel.

3. What are you forecast to spend on this project over the next 2-5 years?

Takutai Kāpiti is currently expected to be completed by 30 June 2024, after the Coastal Advisory Panel has presented their recommendation report to Council in late May 2024. Currently there is no forecasted spend post 30 June 2024. Any further spend, to implement any of the Council approved recommendations, will be consulted on through a Long-term Plan consultation process.

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

4. Who is providing the funding?

Takutai Kāpiti is funded by the Council.

Ngā mihi

A handwritten signature in black ink, appearing to be 'Kris Pervan', written in a cursive style.

Kris Pervan

Group Manager Strategy and Growth

Te Kaiwhakahaere Roopu Rautaki, Te Tipuna me te Whakaoranga