

OCB 13/03/223

ŌTAKI RESERVE FUND PRIORITIES 2013/14 TO 2015/16 (SP-13-847)

MOVED (Gaylor/Elliott)

That the Ōtaki Community Board recommends to the Council the projects set out in amended Table 1 of SP-13-847, as the first order priorities guideline for the Ōtaki parks development programme and for funding from the Ōtaki Reserves Fund over the next three to five years:

| Table 1: First Order Priorities | Running Total of Cost | Comment |
|---|----------------------------------|--|
| Base level – land purchase and other funding | \$275,000 | |
| Base level – planting | \$ 10,000 | |
| Te Horo Beach tennis court - current commitment to be provided for if clear support from the community (\$85,000) plus \$5,000 planting (Year 1); or Te Horo Beach general reserves upgrade over three years (\$50,000) | \$50-\$90,000 | An existing commitment at this stage for tennis court. If this does not proceed there is justification in investing in reserve improvements, particularly with growing permanent population. This would be subject to community agreement on packages. |
| Splash Pad at Ōtaki Swimming pool | \$300,000 | The Marine Gardens Splash Pad is very popular and has the capacity to add to patronage at the Pool. |
| Upgrade to Otaki Forks reserve Toilets Carpark Path | \$50,000 \$30,000 \$20,000 | There has been limited upgrade to this facility and there is pressure on it in the summer months. |
| Te Horo Dog exercise area | \$10,000 | Subject to consultation with Te Horo Community. |
| Skate Park for Smaller Children | \$20,000 | |
| Haruatai Park – completion of walking loop | \$50,000 | This would complete the project and increase usage |
| Haruatai Park | \$5,000 | |

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|--|------------------|--|
| Picnic tables at children's playground | | |
| Total Potential Allocation of Funds | \$860,000 | |

That the Ōtaki Community Board recommends to the Council the projects set out in amended Table 2 of SP-13-847, as a second order priorities as a guideline for the Ōtaki parks development programme and for potential funding from the Ōtaki Reserves Fund over the next three to five years, if further Reserve Funds become available.

| Table 2: Second Order Priorities | Running Total of Cost | Comment |
|---|------------------------------|---|
| Ōtaki Beach – shade areas | \$ 10,000 | This would be likely to increase usage over the summer months |
| Ōtaki Beach | | |
| More barbeque facilities | \$10,000 per unit | |
| Shade areas (picnic tables) | \$10,000 per site | |

That the Community Board recommends to Council that further analysis of possible projects set out in Table 3 of SP-13-847 is undertaken in time for input into the 2015 LTP process.

| Table 3: Projects requiring more analysis | |
|--|---------------------|
| Flying fox | \$ 30,000 |
| Fitness trail (general) | \$ 20,000 |
| Fitness trail (older users) | \$60-80,000 |
| BMX track | \$ 20-30,000 |
| Slide at Ōtaki Pool | \$150,000-\$200,000 |

CARRIED