



**KĀPITI COAST
CHOOSING
FUTURES**

SUMMARY ANNUAL REPORT 2009/10

ABOUT THIS SUMMARY

This summary is a snapshot of the Council's activities and finances for 2009/10. The information it contains has been extracted from our 2009/10 Annual Report, dated 30 September 2010 which contains detailed information about our finances and service performance. The Summary Annual Report cannot be expected to provide as complete an understanding as provided by the 2009/10 Annual Report.

This Summary has been reviewed by the Council's auditors for consistency with the Annual Report. The Council received an unqualified opinion on both documents.

Copies of the full 2009/10 Annual Report can be obtained from the Council Office at 175 Rimu Road, Paraparaumu, Council Service Centres/ Libraries or viewed online at www.kapiticoast.govt.nz



Introduction by Jenny Rowan, QSO, JP Mayor, Kāpiti Coast District

The year 2009/10 was an eventful one for the Kāpiti Coast District and the Council.

The announcement by the Minister of Transport of the Roads of National Significance Policy and then the subsequent announcement by New Zealand Transport Agency (NZTA) of a four-lane Sandhills Expressway along the route of the Western Link designation polarised the community.

As the year came to an end the Council was working with the community to establish an agreed set of objectives for the Council to engage with NZTA on the design and construction of the Expressway and was considering joining the Alliance being set up to build the road. The Council and the community remain concerned over connectivity, the numbers of interchanges and ways to address the long term issue of a locally accessible second bridge over the Waikanae River.

More positively, significant progress was made during the year on establishing new supplementary water supply capacity for the centre of the District. In December 2009 Council adopted the Water Supply Capacity Review and Options for Supplementary Supply report which outlined some 41 options.

By June of 2010 those options had been reduced to four. Considerable consultation had been carried out with iwi and the local community and a voluntary group of local experts, the Technical Advisory Group, chaired by former State Services Commissioner, Don Hunn, had reviewed and commented on many of the issues and assumptions.

A decision on the final options and the associated water conservation programme was made in August 2010. Details of that decision can be found on the Council website www.kapiticoast.govt.nz In addition Plan Change 75 became operative. It requires all new houses to have either a 10,000 litre rain tank or a 4,500 litre rain tank and an effective grey water system.

Another major project was the proposed Aquatic Centre. As at 30 June 2010 the Council has committed itself to an upper limit of \$10.5million for the design and construction of the Centre and the Kāpiti Coast Multi-Purpose Aquatic and Recreation Centre Trustees have the far from simple task of raising the money needed to ensure the Centre is a Centre and not just a pool.

A further development which will have a significant impact on the District is the double-tracking of the rail from MacKay's Crossing through to Waikanae and the extension of electrification from Paraparaumu to Waikanae. Extending the commuter service to Waikanae will have many advantages and will also help address traffic congestion issues to the south.

In a difficult economy, the Council has continued to participate in two broad economic development initiatives and structures: Nature Coast Enterprise to the north in partnership with the Horowhenua District Council and the Wellington Regional Strategy and Grow Wellington to the south. The partnership with Grow Wellington looked set to produce dividends at the end of the year with on-going work to develop a Centre of Excellence for Clean Technology in Ōtaki.

In the activity areas of Environmental Protection the Council and its committees have been asked to review a number of updated and new bylaws as part of the 10 year rolling review of bylaws.

The joint Council and Te Whakaminenga o Kāpiti Committee is an effective forum for the three iwi with mana whenua status to work through issues with the Council. A major success during the year was the commemoration of Waitangi Day 2010 at Katihiku Marae in Te Horo, with more than 1,000 people attending on the day.

Towards the end of the year, consideration of an integrated design and operational collaboration between Waikanae Library and Mahara Gallery began. This is to enhance Mahara Place and provide better facilities in the longer term for the historic Field Collection.

Stormwater projects are a very significant factor in the total capital expenditure programme for the Council and they will continue to be so in the foreseeable future. The Matatua Road Bridge was completed and opened in September 2009 at a cost of \$3.3million.

A major focus for the Council is environmental sustainability and in this area there have been some notable achievements. More than 5,000 people attended the Sustainable Home & Garden Show. Nearly 50,000 low energy compact lightbulbs were supplied to Kāpiti residents with a calculated lifetime cost saving of \$7.4million and the potential to reduce the District's carbon footprint by 6,581 tonnes of carbon dioxide.

My thanks and those of the Council to the staff who carry out and manage our complex District and who do so most of the time without much recognition or fanfare. My thanks also to the Elected Members of the Council and the Community Boards who devote their time, energy and ideas to making the District a better place for all residents.

Jenny Rowan QSO, JP

Mayor, Kāpiti Coast District

Governance Structure

Council

Following the October 2007 Local Body Election the Kāpiti Coast District Council comprised a Mayor and ten elected Councillors, half of which were elected on a districtwide basis and half elected from ward constituencies. They were:

Mayor: Jenny Rowan

Councillors

Districtwide: Peter Ellis, Anne Molineux, Tony Jack, David Scott, Hilary Wooding

Ōtaki Ward: Ann Chapman (Deputy Mayor)

Waikanae Ward: Sandra K Patton

Paraparaumu Ward: Diane Ammundsen, Peter Daniel

Paekākāriki-Raumati Ward: Lyndy McIntyre

The Council meets six-weekly and is supported by Standing Committees which have their own responsibilities. Meetings are advertised in the local news media and also on the Council website, www.kapiticoast.govt.co.nz





Message from Pat Dougherty, Chief Executive

This Annual Report for the Council covers the period from July 1 2009 to June 30 2010 and reviews the activities, policies and achievements of the organisation over that period.

All sectors of the economy have felt the impact of the economic recession. As with the previous year, the building control and resource consents activity has been seriously affected by the continuing downturn in building activity.

The 2009/10 budget made provision for \$30.43million in subsidy payments for the construction of the Western Link. The NZTA Expressway decision put the Western Link project on hold meaning these subsidy payments were not received. In addition the provision for the NZTA subsidy payment of \$8.2million in the 2008/09 year for Western Link design and investigation work had to be reversed out in the 2009/10 year. As a result, the Annual Report shows the Council recording an operating deficit of \$4.05million compared to the LTCCP budgeted operating surplus of \$29.66million.

An unrealised loss on interest rate swaps as well as a loss on book value of \$723,000 for the replaced Matatua Triple Cell Culvert also contributed to the loss.

After allowing for the above adjustments, Council would have reported an operating surplus of \$6.52million. This was made up of \$2.83million of vested assets (roading, stormwater, water and wastewater infrastructure vested in Council at the time of subdivision), \$2.389million of NZTA subsidy relating to the Western Link and income from charges and fees which exceeded budget by \$758,000 contributing to a rates surplus of \$571,000.

For each of the 16 major activity areas of the Council the report highlights the major items and achievements and each activity's performance indicators are reviewed. Of the total of 148 Key Performance Indicators measured for the year under review, 96 were achieved, 24 were described as on-going or on target while only 14 were not achieved and the remaining 14 were either no longer required or not relevant in this report period.

The effects of the announcement of the Sandhills Expressway by NZTA in August 2009 have had a significant impact on the financial outcomes for 2009/10 and will have a continuing impact on the budgeted figures in the next several years of the LTCCP.

The building control and resource consents area continued to manage through the recession and building downturn by providing building consent and inspection services to Tasman District, Horowhenua District and Porirua City Councils. More than 6,100 building site inspections were completed during the year and some 976 consents processed.

There was on-going work on dune restoration and planting on the Marine Parade, and maintenance and upgrade work on the Paekākāriki and The Esplanade/Raumati South rock revetments.

The main focus in the area of Community Facilities was the Aquatic Centre. Construction will not begin until the fundraising is complete.

During the year the Council was able to make significant improvements to the energy efficiency and warmth of the 118 Older Persons Units maintained throughout the District. All the units were insulated and some 44 of them have now had solar water heating installed.

A major focus of Council's work during the past two years has been the development of water supply capacity for the central area of the District covering Waikanae, Paraparaumu and Raumati. The Council was working towards a final decision in August.

The 2009/10 year was a very busy and intense one for Council staff from the time of the Minister of Transport's announcement of the planned Expressway from MacKay's Crossing to north of Ōtaki, to the work on the water supply capacity solutions, the Bylaw Review, and the initiation of the District Plan Review.

My thanks go to the staff for their professionalism and hard work over this period.

Pat Dougherty

Chief Executive

Council Activities

This summary of the Annual Report for 2009/10 focuses on year one of the 2009 Kāpiti Coast Choosing Futures - Community Plan work programmes for each of the following 16 activity categories that the Council uses to report on detailed issues, programmes, expenditure, performance and funding frameworks:

- Access and Transport;
- Building Control and Resource Consents;
- Coastal Management;
- Community Facilities;
- Development Management;
- Economic Development;
- Environmental Protection;
- Governance and Tangata Whenua;
- Libraries, Arts and Museums;
- Parks and Open Space;
- Solid Waste;
- Stormwater Management;
- Supporting Environmental Sustainability;
- Supporting Social Wellbeing;
- Wastewater Management;
- Water Management.

Each activity links to one or more Community Outcomes, either directly by contributing to an end vision, or in terms of the quality of action the community is seeking. They are also driven by the Council's

broad strategic direction and decisions - itself devised in response to the Community Outcomes.

To provide a context for the relationship between the Community Outcomes and the 16 activity areas, the summary statements for these seven outcome areas are listed below. The detail for each outcome can be found in the main document Kapiti Coast Choosing Futures-Community Outcomes, available on the Council website: www.kapiticoast.govt.nz

OUTCOME 1: There are healthy natural systems which people can enjoy.

OUTCOME 2: Local character is retained within a cohesive District.

OUTCOME 3: The nature and rate of population growth is appropriate to community goals.

OUTCOME 4: The community makes use of local resources and people have the ability to act in a sustainable way on a day-to-day basis.

OUTCOME 5: There is increased choice to work locally.

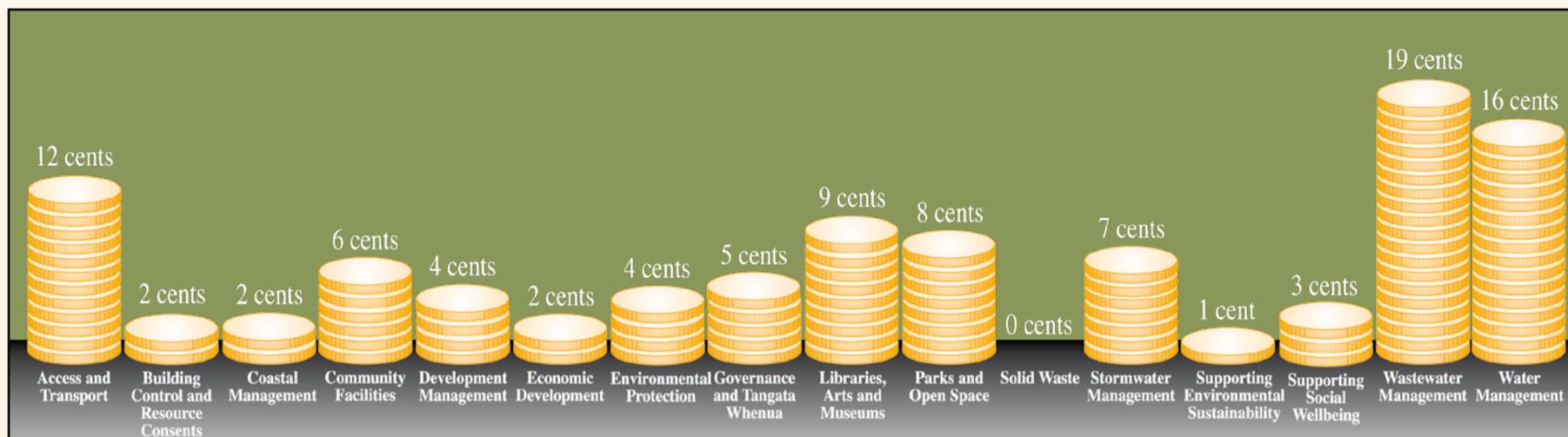
OUTCOME 6: The District is a place that works for your people.

OUTCOME 7: The District has a strong, healthy and involved community.

EXPENDITURE BY ACTIVITY

The diagram below shows how net expenditure was spent across the 16 different activities. Solid Waste is fully funded via user charges.

WHERE YOUR RATES DOLLARS WERE SPENT (typical urban example 2009/10)



KEY RESULTS

Access and Transport

- Council advocated for improved linkages between communities, following the announcement of the Sandhills Expressway project and worked with the community to develop a set of objectives for the Expressway to mitigate as many negative effects on the District as possible.
- Council continued support and advocacy for rail including the Capital Connection and bus services complementing the rail. Particular focus was on electrification and double tracking with upgrades to the Waikanae and Paraparaumu Stations.
- Continuing to press for resolution of roading and rail intersection and access issues at Elizabeth Street, Waikanae.
- 24km of road pavement was renewed during the year.
- All 4,250 streetlights in the District were inspected.
- All schools now have active school zone flashing signs erected.
- 1,635 metres of improvement and extensions made to the Cycleways, Walkways, Bridleways Network including Maclean Park Shared Pathway, Otaihanga Road shared path, Waikanae River trails upgrade, Otaihanga Access Track, Mangaone Footbridge, Waterstone Culvert Crossing, Nikau Reserve Loop track upgrade and Waimanu Lagoon track network.
- 30kph slow zone at Paraparaumu Beach Town Centre as part of the Town Centre upgrade.

Building Control and Resource Consents

- 976 building consents processed.
- 391 of 395 Land Information Memorandum (LIM) requests processed within 10 days.
- 886 Code Compliance Certificates issued.
- 6,141 building site inspections completed.
- 218 resource consent decisions issued.

Coastal Management

- Coastal protection work included an assessment of dune planting / restoration works on the Marine Parade rock revetment, Paekākāriki sea wall revetment and The Esplanade/Raumati South rock revetment.
- Upgrade to main beach access points for Ōtaki and Waimeha Stream, Waikanae.
- 50 new or replacement Beach Access signs were installed throughout the District to inform the community and to explain the new Beach Bylaw and Dog Bylaw requirements.
- Improvements to Ames Street, Paekākāriki beach access - ramp installed.

Community Facilities

- Work continued on developing the Aquatic Centre. Council is committed to \$10.5million for design and construction.
- More than 99% occupancy rate for Council's Housing for Older Persons.
- All 118 Housing for Older Persons units had insulation installed, of those 44 also had solar water heating installed.
- 9 new public toilets (3 at Te Ati Awa Park, 4 at Waikanae Equestrian Park, 1 at Kaitawa Reserve and 1 at Ōtaki Skate Park).
- New Ashes Garden at Waikanae Cemetery.
- Upgrades to local pools, for example the Waikanae Pool sunshelter.
- Pool Safe accreditation maintained at all Council swimming pools.
- Provided support to Paekākāriki Community Trust for the upgrade of St Peter's Village Hall.
- 65 of 66 incidents of graffiti on public buildings removed within 48 hours.
- Council is leading discussion on innovation on housing options, ranging from housing efficiency and adaptation to initiatives such as the Abbeyfield Housing model.



Development Management

- Community design inputs occurred for all Town Centre projects – Paraparaumu Beach Town Centre and Ōtaki Main Street.
- The 10 year District Plan Review process started in 2009.
- Local Outcomes Statements were developed for Waikanae Town Centre and Otaihanga. Plans for Peka Peka, Waikanae Beach and Te Horo (including Te Horo Beach) are underway.
- Structure plans for key areas were completed – Waikanae North, Meadows Precinct and Ōtaki South.

Economic Development

- Council continues to participate in two broad economic development initiatives and structures: Nature Coast Enterprise to the north in partnership with Horowhenua District Council and the Wellington Regional Strategy to the south.
- Work continued on Rugby World Cup 2011 preparedness.
- Continued in partnership with Grow Wellington to develop the Centre of Excellence for Clean Technology to be located in Ōtaki.
- Town Centre Projects continued with Paraparaumu Beach Town Centre completed and Ōtaki Main Street design started.
- New Paraparaumu Information Centre operational in Rimu Road in June (official opening 2 July 2010).

Environmental Protection

- 6,472 known dogs were registered in 2009/10.
- 2,294 routine and 265 urgent calls / complaints about dogs received and responded to.
- Dog Exercise Areas established.
- Kāpiti Coast Dog Guide and Kāpiti Coast Beach Guides were published.
- Weekend beach patrols to educate the public on rules and regulations for beach usage.
- 98% of all noise complaints were responded to within 30 minutes.
- 331 swimming pools were inspected.
- 373 food premises, 62 'other licensed premises' and 84 licensed liquor premises inspected.
- Adopted the Public Places Bylaw, Animals, Bees & Poultry Bylaw, Water Supply Bylaw, Traffic Bylaw and Cemeteries Bylaw 2010.
- Took part in a shared services review with other Wellington regional local authorities on delivery of emergency management and rural fire services.

Governance and Tangata Whenua

- Constant improvement in work and interactions under the 1994 Memorandum of Partnership between the three iwi with mana whenua status and the Council.
- Waitangi Day commemorations, held at Katihiku Marae in Te Horo, a success for Council and the community.
- Released a 'civics education local government primary school resource' for use by teachers and students to learn about Council's activities and how decisions are made.
- Representation arrangements reviewed.
- All Council's formal decisions and associated reports are available on the Council website and from libraries/service centres.

Libraries, Arts and Museums

- 774,295 issues from the libraries collections; 603,521 visitors through the doors and 48,207 virtual visits through the library website. All increased from last year.
- 14,430 items added to the collections.
- 15,000 people were estimated to have taken part in the annual Arts Trail held 7-8 November 2009. This included more than 140 artists exhibiting in 120 venues.
- Began considerations of an integrated design and operational collaboration for Waikanae Library and Mahara Gallery to enhance Mahara Place and provide better facilities including a home for the historic Field Collection.
- \$12,880 Creative Communities Funding granted.
- Libraries joined a Wellington regional consortium for a managed shared library management system.

Parks and Open Space

- Over 22,000 native plants and trees were supplied by Council and planted by Council and community groups including those planted on the Riwai Street / SH1 Reservoir Escarpment and Waikanae Oxbow.
- Continued support and improved relations with various community groups involved in planting and restoration projects throughout the District.
- Development of the Campbell Park Skate Park in Paekākāriki.
- Pathway improvements made to the Waimanu Lagoons and Maclean Park.
- Review of Reserve Management Plans continued.



Solid Waste

- Kāpiti Coast residents were identified as regional leaders in reducing waste by recycling 238 kilograms per person.
- Council continued to provide a weekly kerbside recycling collection for glass, paper, cardboard and plastics, and tin and aluminium cans in the urban areas.
- The Resource Recovery Facility at Otaihanga provided for an increasing amount of waste diversion with a recycling drop-off and a reuse and recycling shop.

Supporting Social Wellbeing

- Council programmes with the community continue to expand.
- Youth Council granted 49 “\$300ships” to support young people in pursuing education and other opportunities.
- Successful Youth Festival in Maclean Park and other Youth Week activities.
- Successful Seniors’ Expo in March 2010.
- Volunteer Kāpiti service started in June, established with Council support.
- Disability Reference Group signed a Memorandum of Understanding with Council.
- \$25,000 granted to 37 community groups through Community Grants.
- \$20,000 to five community groups covering employment initiatives.



Stormwater Management

- Largest stormwater project for year involved replacing a triple cell culvert with the Matatua Road Bridge.
- Improved stormwater disposal at Dunstan Street, Ōtaki.
- Districtwide hydraulic modelling programme underway.
- Long term climate change implications for levels of service under review.

Wastewater Management

- Replaced the diesel fuelled sludge dryer at Paraparaumu Wastewater Treatment Plant with a woodfired boiler.
- 91% of the 109 blockages, breaks and overflows were responded to within one hour and all incidents were repaired within four hours - exceeding the service level targets.

Supporting Environmental Sustainability

- Over 5,000 people attended the Sustainable Home and Garden Show.
- 49,000 low energy compact lightbulbs supplied to Kāpiti residents (saving \$7.425million and 6,581 tonnes of CO₂e if all are used to the end of their design lives).
- 50 walnut trees and 120 apple trees were distributed and planted in 6 parks, 3 streets, and in the grounds of 17 schools, 1 Housing for Older Persons facility and 5 Community Agencies.
- 443 visits and advice were provided by the Eco-designer on information such as reducing heat loss, limiting indoor air moisture, water conservation, heating, ventilation, design detailing and material/ product selection.
- Fish Passage developed in the Wharemauku Stream.
- 118 Housing for Older Persons units had insulation installed to EECA requirements and audit. Of those 44 also had solar water heating installed.
- 20,000 plants including native plants and trees supplied by Council and planted during 2009/10 by community groups and Council contractors.
- Council and community energy efficiency projects use external funding to supplement any funding generated by Council energy saving projects.

Water Management

- Work continued to identify additional water supply capacity for Waikanae, Paraparaumu, Raumati, options reduced from 41 to 4 with preferred option being selected 19 August 2010.
- An external Technical Advisory Group was established to ensure a thorough assessment of options.
- Well attended public meetings were held to review the water supply options.
- 459 Green Plumber visits to residents.
- Green Gardener and Eco Design Advisor programmes included information to assist residents to conserve water and energy.
- Plan Change 75 made it compulsory for new houses to have either a 10,000 litre rainwater tank or a 4,500 litre water tank and greywater system.
- Water conservation programme developed.
- Preferred site for Ōtaki reservoir selected.



Summary of the Statement of Comprehensive Income

For the Year Ended 30 June 2010

The Council ended the year with an operating deficit of \$4.050million which included a one-off adjustment of \$8.2million relating to investigation and design costs for the Western Link and \$0.723million of disposal costs relating to early replacement of the Matatua Road Triple Cell Culvert.

After allowing for the above one-off adjustments and the unrealised loss in the revaluation of interest rate swaps, the Council would have had an operating surplus of \$6.52million compared to the budgeted operating surplus of \$29.66million in the 2009/10 Annual Plan.

Most of the operating surplus related to vested assets (roading, water, wastewater and stormwater) which are non cash assets, vested in Council at the time of subdivision. Also some of the surplus related to New Zealand Transport Agency (NZTA) subsidy of \$2.389million for the Western Link investigation and design costs which had to be recognised as operating revenue.

The budgeted surplus of \$29.66million related to the budgeted NZTA Capital Funding of \$30.435million for the Western Link which has been put on hold following the NZTA Expressway decision.

2008/09 Actual \$000		2009/10 Actual \$000	2009/10 Budget \$000
36,752	Total Rates	39,638	39,344
10,746	Other Revenue	11,862	8,888
3,106	NZTA Operating Funding	4,667	2,350
12,682	NZTA Capital Funding	241	30,435
63,286	TOTAL OPERATING REVENUE	56,408	81,017
32,791	Expenditure	33,900	33,819
	- Loss on Disposal	723	-
	- Impaired Asset	8,200	-
4,363	Finance Costs	4,333	6,729
2,959	Gain/(loss) on Revaluation of Financial Instruments	1,649	-
10,988	Depreciation/Amortisation	11,653	10,809
51,101	TOTAL OPERATING EXPENDITURE	60,458	51,357
12,185	NET SURPLUS /(DEFICIT)	(4,050)	29,660
	Other Comprehensive Income		
	- Property, Plant and Equipment - Increase / (Decrease) in Revaluation Reserves	(817)	-
12,185	TOTAL COMPREHENSIVE INCOME	(4,867)	29,660

Summary of Changes in Equity

For the Year Ended 30 June 2010

2008/09 Actual \$000		2009/10 Actual \$000	2009/10 Budget \$000
670,975	Equity as at 1 July	683,160	666,335
12,185	Total Comprehensive Income	(4,867)	29,660
683,160	Equity as at 30 June	678,293	695,995
	Equity is represented by:		
577,482	Retained Earnings	573,006	591,587
101,009	Revaluation Reserves	100,192	101,009
3,376	Reserves and Special Funds	3,549	2,354
1,293	Sinking Funds	1,546	1,045

Summary of Financial Position

As at 30 June 2010

Total Public Equity has reduced by the reported \$4.867million Comprehensive Income Deficit. This compares to the \$29.660million estimated surplus.

2008/09 Actual \$000		2009/10 Actual \$000	2009/10 Budget \$000
17,763	Current Assets	16,951	14,328
755,498	Non-Current Assets	754,337	793,926
773,261	TOTAL ASSETS	771,288	808,254
45,993	Current Liabilities	59,072	26,471
44,108	Non-Current Liabilities	33,923	85,788
90,101	TOTAL LIABILITIES	92,995	112,259
683,160	TOTAL PUBLIC EQUITY	678,293	695,995
773,261	TOTAL LIABILITIES AND PUBLIC EQUITY	771,288	808,254

Summary of Cash Flows

For the Year Ended 30 June 2010

2008/09 Actual \$000		2009/10 Actual \$000	2009/10 Budget \$000
23,541	Net Cash Flows From Operating Activities	10,404	7,775
(30,192)	Net Cash Flows From Investing Activities	(10,470)	(28,537)
8,572	Net Cash Flows From Financing Activities	1,447	17,463
1,921	NET CASH INFLOW / (OUTFLOW) FOR YEAR	1,381	(3,299)

Notes:

- Part 6 s 98(b) of the Local Government Act 2002 requires Council to make publicly available a summary of information contained in the Annual Report.
- The specific disclosures included in the summary financial report have been extracted from the full financial report adopted on 30 September 2010. This summary has been prepared in accordance with FRS-43: Summary Financial Statements.
- The summary financial report cannot be expected to provide as complete an understanding as provided by the full financial report. Both the full financial report and the summary report have received unqualified audit reports. Copies of both documents may be obtained from the Council's offices or viewed online at www.kapiticoast.govt.nz.
- This summary financial report has been reviewed by the auditor for consistency with the full financial report. An unqualified auditor's report is included with this summary.
- The Council has complied with New Zealand equivalents to International Financial Reporting Standards as applicable for public benefit entities.
- Kāpiti Coast District Council is a public benefit entity for financial reporting purposes. The financial statements have been prepared in accordance with New Zealand Generally Accepted Accounting Practice (GAAP) and comply with New Zealand equivalents to IFRS and other applicable Financial Reporting Standards, as appropriate for public benefit entities. The financial statements are denominated in New Zealand dollars.
- The summary of the Kāpiti Coast District Council 2009/10 Annual Report was authorised by the Chief Executive on 30 September 2010.

Contact Information

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Website
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Service Centres

Waikanae 04 296 4768

Ōtaki 06 364 8039

Libraries

Paraparaumu 04 296 4889

Waikanae 04 296 4760

Ōtaki 06 364 9300

Visitor Information Centres

Paraparaumu 04 298 8195

Waikanae 04 296 4768

Ōtaki 06 364 7620

Swimming Pools

Raumati 04 296 4787

Waikanae 04 296 4789

Ōtaki 06 364 5542

AUDIT REPORT



TO THE READERS OF KAPITI COAST DISTRICT COUNCIL'S SUMMARY ANNUAL FINANCIAL STATEMENTS, SERVICE PROVISION INFORMATION AND THE OTHER REQUIREMENTS FOR THE YEAR ENDED 30 JUNE 2010

We have audited the summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002 as set out on pages 4 to 7.

Unqualified opinion

In our opinion:

- the summary financial statements, service provision information and the other requirements represent, fairly and consistently, the information regarding the major matters dealt with in the annual report; and
- the information reported in the summary financial statements, service provision information and the other requirements complies with FRS-43: Summary Financial Statements and is consistent with the full financial statements, service provision information and the other requirements from which they are derived.

We expressed an unqualified audit opinion, in our report dated 30 September 2010, on:

- the full financial statements;
- the service provision information; and
- the Council's compliance with the other requirements of Schedule 10 of the Local Government Act 2002 that are applicable to the annual report.

Basis of opinion

Our audit was conducted in accordance with the Auditor-General's Auditing Standards, which incorporate the New Zealand Auditing Standards. Other than the audit and in carrying out the audit of the Statement of Proposal to amend the long-term council community plan, dated 25 June 2009, we have no relationship with or interests in the District Council.

Responsibilities of the Council and the Auditor

The Council is responsible for preparing the summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002 and we are responsible for expressing an opinion on those summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002. These responsibilities arise from the Local Government Act 2002.



Grant Taylor
Ernst & Young
On behalf of the Auditor-General
Wellington, New Zealand