

## **CAMPE ESTATE GRANTS**

### **PURPOSE OF REPORT**

- 1 The Campe Estate Subcommittee needs to consider the recommendations from the Paekākāriki Community Board in relation to the grants from the Campe Estate.

### **DELEGATIONS**

- 2 The Campe Estate Subcommittee administers the Campe Estate funds deriving from the sale of 6 Robertson Road, Paekākāriki, bequeathed to the Council in 1991 as a Gift of Special Trust. The conditions are:
  - That the Council uses the property and/or the income from it for charitable purposes which will benefit the people of Paekākāriki township;
  - That the Council uses the property for the benefit of the youth of Paekākāriki.

The Subcommittee also administers the funds deriving from the interest of the Arthur Thomas Clark Trust, for the benefit of the residents of the Paekākāriki residents. Decisions about allocations under the two funds are made concurrently.

### **BACKGROUND**

- 3 At the Paekākāriki Community Board meeting on 16 May 2017, the Board considered report IS-17-191 and made the following recommendations:

**That the the Campe Estate Trustees grant the sum of \$300.00 to Paekākāriki Starstormers Junior Roller Derby League to purchase team uniforms for regional competitions**

**That the the Campe Estate Trustees grant the sum of \$352.00 to Paekākāriki School to purchase new library books.**

**That the the Campe Estate Trustees grant the sum of \$393.00 to the Paekākāriki Scout Group to purchase a replacement climbing equipment.**

**That the the Campe Estate Trustees grant the sum of \$400.00 to Mary Gow to assist with the costs of running two childrens musical instrument workshops in June 2017.**

**That the the Campe Estate Trustees grant the sum of \$700.00 to The Pineapple Project to fund its 'Star in a Short Film' holiday programme.**

## CONSIDERATIONS

### Issues and options

- 4 The process for grant applications from the Campe Estate is that the Paekākāriki Community Board first consider the applications to ensure that they meet the agreed criteria and then makes recommendations to the Campe Estate Subcommittee.
- 5 The applications meet the criteria for the Campe Estate grants ie. from organisations that provide services which support the people of Paekākāriki with an emphasis on youth.

### Financial Considerations

- 6 The Council's interest earning special funds and reserves accrue interest at a rate of the Official Cash Rate less 0.1 percent. The Council intends to review its current practice to identify any opportunities to maximise interest earned, where applicable.

	GRANTS	CAMPE ESTATE*
<b>Opening Balance as at 1 April 2017</b>		<b>\$114,790.00</b>
<b>Add: Interest Received (31 May 2017)</b>		<b>\$2,145.00</b>
<b>Less: Grants 28 April 2016</b>		
Paekākāriki ANZAC Committee	-\$ 250.00	
Paekākāriki School	-\$ 913.04	
Paekākāriki Scout Group	-\$1,500.00	
		<b>-\$2,663.04</b>
<b>Less: Proposed Grants:</b>		
Paekākāriki Starstormers Junior Roller Derby League	-\$ 300.00	
Paekākāriki School	-\$ 352.00	
Paekākāriki Scout Group	-\$ 393.00	
Mary Gow	-\$ 400.00	
The Pineapple Project	-\$ 700.00	
		<b>-\$2,145.00</b>
<b>Estimated Closing Balance as at 31 May 2017</b>		<b>\$112,126.96</b>

\*Now includes the principal of \$10, 520 from the Arthur Thomas Clarke Trust as per the resolution made on 5 April 2013

### Legal Considerations

- 7 It is important that the assets/proceeds from the Estate are used for the purpose as stated in the Will for the Campe Estate ie. that the assets/proceeds are used for charitable purposes for the benefit of the people of the Paekākāriki township. While there is an emphasis on youth this is not a binding condition.

## Consultation

- 8 The proposed grants meet the grant criteria and are supported by the Paekākāriki Community Board.

## Policy Implications

- 9 There are no policy implications from this report.

## SIGNIFICANCE AND ENGAGEMENT

### Degree of Significance

- 10 This matter has a low level of significance under Council policy.

## RECOMMENDATIONS

- 11 That the Campe Estate Trustees approve the \$300.00 grant to Paekākāriki Starstormers Junior Roller Derby League to purchase team uniforms for regional competitions.
- 12 That the Campe Estate Trustees approve the \$352.00 grant to Paekākāriki School to purchase new library books.
- 13 That the Campe Estate Trustees approve the \$393.00 grant to Paekākāriki Scout Group to purchase a replacement climbing equipment.
- 14 That the Campe Estate Trustees approve the \$400.00 grant to Mary Gow to assist with the costs of running two children's musical instrument workshops in June 2017.
- 15 That the Campe Estate Trustees approve the \$700.00 grant to The Pineapple Project to fund its 'Star in a Short Film' holiday programme.

Report prepared by:

Approved for submission by:

Approved for submission by:



Marg Harris  
Executive Secretary  
INFRASTRUCTURE  
SERVICES

Mark de Haast  
CHIEF FINANCIAL OFFICER

Sean Mallon  
GROUP MANAGER  
INFRASTRUCTURE SERVICES

### Attached:

- Campe Estate Community Funds Criteria
- Copies of the recommended applications:
  - Paekākāriki Starstormers Junior Roller Derby League
  - Paekākāriki School
  - Paekākāriki Scout Group
  - Mulled Wine Concerts (Mary Gow)
  - The Pineapple Project

### **CRITERIA FOR CAMPE ESTATE COMMUNITY GRANTS**

The Paekākāriki Community Board will receive the applications and make recommendations to the Campe Estate Subcommittee who will consider the recommendations and administer the distribution of the grants.

The criteria for applications are:

1. Applications with a focus on people aged under 25 years will be considered a priority;
2. Applications will be accepted from organisations that provide services which benefit the people, especially the young people of Paekākāriki;
3. Applications will be accepted from individuals provided there are tangible benefits to the Paekākāriki area;
4. Applications will include an outline of the expected benefits of any grant to the applicant, the organisation and the Paekākāriki community;
5. Applicants will only receive one grant per financial year;
6. Successful applicants will provide a report to the Community Board for the information of the Campe Estate Trustees on the uses of the funding and an account of the benefits which have accrued to the Paekākāriki community, the individual and/or the group.

### **Procedure for Applications**

Applications must be made on the approved application form and addressed to:

**Marg Harris**  
Campe Estate Grants  
Kapiti Coast District Council  
Private Bag 601  
PARAPARAUMU

Email: [marg.harris@kapiticoast.govt.nz](mailto:marg.harris@kapiticoast.govt.nz)

SCANNED  
Edoc# 2706574

PAEKĀKĀRIKI COMMUNITY BOARD  
ON BEHALF OF THE  
CAMPE ESTATE COMMUNITY FUNDS  
APPLICATION FORM

Received by  
Kāpiti Coast District Council  
at Paraparaumu  
20 MAR 2017  
By Kos A Time 1:45

APPLICANT DETAILS

Name: Amy Delahunty  
Organisation (if applicable): Paekākāriki Starstormers Junior Roller Derby League  
Address: 3 Mira Grove, Paekākāriki  
Daytime Contact Phone: 0226769011 Email: amydelahuntynz@gmail.com

WHY DO YOU NEED THIS FUNDING? (Please attach further information that will help your application)

At the beginning of the school term we started the Starstormers Junior Roller Derby League. We now have approx 20 girls aged 5-12 yrs on the team + we are training to be able to compete and put on public bouts. We need money for uniforms (printed t-shirts) so we are able to compete regionally.

WHEN DO YOU NEED IT (START DATE)? As soon as possible.

WHAT ARE THE EXPECTED BENEFITS TO YOU (THE APPLICANT)?

Uniforms will allow us to compete against other leagues, will help create a strong sense of team identity + foster the girls growing sense of pride in their team.

WHAT ARE THE EXPECTED BENEFITS TO THE PAEKĀKĀRIKI AREA?

The League provides another recreation activity that hooks in the imagination of kids who are not interested in traditional team sports. We also provide events for the community (roller disco, roller derby bouts)

COSTS (travel, accommodation etc)

INCOME (fundraising, grants, saving)

Total	\$	Total	\$

HOW MUCH ARE YOU APPLYING FOR?

Total \$ 300.00

ARE YOU GST REGISTERED?

Yes ☒ No ☐

PLEASE ATTACH A BANK DEPOSIT SLIP, FOR DIRECT CREDIT PAYMENT IF APPLICATION IS SUCCESSFUL

**PAEKĀKĀRIKI COMMUNITY BOARD**  
**ON BEHALF OF THE**  
**CAMPE ESTATE COMMUNITY FUNDS**  
**APPLICATION FORM**

APPLICANT DETAILS

Name: Julia Bevin  
Organisation (if applicable): Paekakariki School  
Address: Wellington Rd, Paekakariki  
Daytime Contact Phone: 021 409 261 Email: principal@paekakariki.school.nz

WHY DO YOU NEED THIS FUNDING? (Please attach further information that will help your application)

Paekakariki students enjoy reading - they love a vast range of books and authors. They enjoy daily reading (books of their choosing) and enjoy being read to. We need to continually update our school library to continue supporting & encouraging our students.

WHEN DO YOU NEED IT (START DATE)?: 6 June 2017

WHAT ARE THE EXPECTED BENEFITS TO YOU (THE APPLICANT)?

Students at Paekakariki School will continue to perform above expected levels in reading thanks to access to a wide range of material.

WHAT ARE THE EXPECTED BENEFITS TO THE PAKĀKĀRIKI AREA?

Interesting, interested, informed and inquisitive young people.

COSTS (travel, accommodation etc) INCOME (fundraising, grants, saving)

<u>Library Books</u>			
Total	\$ <u>2000.38</u>	Total	\$

HOW MUCH ARE YOU APPLYING FOR?

Total \$ 2000.00

ARE YOU GST REGISTERED?

Yes / No

PLEASE ATTACH A BANK DEPOSIT SLIP, FOR DIRECT CREDIT PAYMENT IF APPLICATION IS SUCCESSFUL



**PAEKĀKĀRIKI COMMUNITY BOARD**  
**ON BEHALF OF THE**  
**CAMPE ESTATE COMMUNITY FUNDS**  
**APPLICATION FORM**

**APPLICANT DETAILS**

Name: Richard Ward, on behalf of the ...  
 Organisation (if applicable): Paekakariki Scout Group  
 Address: c/- 47 Ocean Road, Paekakariki, Kapiti Coast, 5034  
 Daytime Contact Phone: 022 095 8473 . Email: [paekakarikiscoutgroup@gmail.com](mailto:paekakarikiscoutgroup@gmail.com) .....

**WHY DO YOU NEED THIS FUNDING?** (Please attach further information that will help your application)

The Paekakariki Scout Group has a focus on leadership and outdoor skills and caters for 90 local tamariki and rangitahi aged between 5 and 16. We have a special fit for purpose climbing rope, which is nearing the end of its useful (safe) life and needs to be replaced. A Campe Estate grant will allow us to buy a new 60 metre climbing rope and slings. Our old/current climbing rope can then be repurposed into a series of shorter ropes to support our wider outdoor programme including a range of rope and knot based activities such as raft building, bivouacs, zip lines, towers and structures, swings etc.

**WHEN DO YOU NEED IT (START DATE)?** Before spring and the good weather.

**WHAT ARE THE EXPECTED BENEFITS TO YOU (THE APPLICANT)?**

A new dedicated climbing rope and slings will enable us to continue to safely deliver our adventure and outdoor programme. The repurposing of our current end of life climbing rope will replenish our ropes supplies and allow us to continue to offer a diverse range of rope and knot based activities that provide challenge for the over 80 Paekakariki tamariki that attend the scout Group.

**WHAT ARE THE EXPECTED BENEFITS TO THE PAEKĀKĀRIKI AREA?**

We build individual skills based on challenge and adventure that benefit the village now and in the future. Our activities add vibrancy to the village, including regular car washes, our annual Quiz night and Garage Sale and the upcoming mid-winter swim. We support important Village events such as the recent Anzac Day ceremony, where approximately 50 tamariki and leaders attended, as well as undertaking beach clean ups and helping at tree plantings etc.

**COSTS** (travel, accommodation etc)      **INCOME** (fundraising, grants, saving)

Climbing rope: Boa	289.01		
Slings: 25mm Tube	99.00		
Freight	4.99		
Total	\$ 393.00	Total	\$

HOW MUCH ARE YOU APPLYING FOR?

Total \$ 393.00

ARE YOU GST REGISTERED?

Yes ☒ No ☐

PLEASE ATTACH A BANK DEPOSIT SLIP, FOR DIRECT CREDIT PAYMENT IF APPLICATION IS SUCCESSFUL

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**PAEKĀKĀRIKI COMMUNITY BOARD**  
**ON BEHALF OF THE**  
**CAMPE ESTATE COMMUNITY FUNDS**  
**APPLICATION FORM**

APPLICANT DETAILS

Name: MARY GOW  
Organisation (if applicable): (under guidance from Mulled Wine Concerts)  
Address: 65 AMES ST. PAKAKAKI 5034  
Daytime Contact Phone: 021 1019609 Email: mary.gow@gmail.com

WHY DO YOU NEED THIS FUNDING? (Please attach further information that will help your application)

- To stage two workshops for children on Sunday 18 June (violin, viola + cello) and Saturday 12 August (guitar)
- To pay for musicians' fees, accommodation, travel costs, food and expenses, sound hire, advertising and publicity.

WHEN DO YOU NEED IT (START DATE)? FRI 16 June

WHAT ARE THE EXPECTED BENEFITS TO YOU (THE APPLICANT)?

- So that we can pay musicians (eating, sleeping & travel to perform) advertise in the area extensively on local radio & papers, pay for hall hire etc.
- To provide music education in the form of discussions, performance assistance, explanations of music in the 2 concerts --- continued on separate paper

WHAT ARE THE EXPECTED BENEFITS TO THE PAEKĀKĀRIKI AREA?

- To bring children together to experience joy, fun and satisfaction of playing an instrument & for those who already play, to enhance their skills
- In turn this will bring people into Pakakaki to support our village economy, from cafes to organic veggie shops, and art gallery --- continued ---

COSTS (travel, accommodation etc) INCOME (fundraising, grants, saving)

Musicians fees	1250	% from concert audiences	
Accommodation / food	270	on 18/6 and 13/8	1000
Travel	370	Sponsors	180
Hall hire + sound	\$210	Total	\$1180

Printing & advertising  
(700) (848)  
\$1548

HOW MUCH ARE YOU APPLYING FOR?

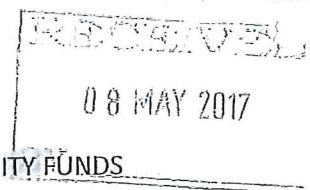
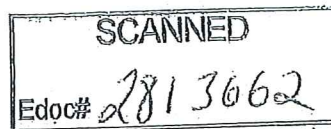
Total \$ 500

ARE YOU GST REGISTERED?

Yes / No

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PAEKĀKĀRIKI COMMUNITY BOARD ON BEHALF OF THE CAMPE ESTATE COMMUNITY FUNDS  
APPLICATION FORM N447126 APPLICANT DETAILS

Name: .....Julia Truscott

Organisation (if applicable): .....The Pineapple Project

Address: .....7 Ames Street

Paekakariki.....

Daytime Contact Phone: ...0276888292..... Email:

...thepineappleproject@gmail.com.....

WHY DO YOU NEED THIS FUNDING? (Please attach further information that will help your application) We are running a community holiday programme called 'Star in a Short Film' in the upcoming July holidays. The film is going to be written by local woman Ema Pomare, directed and produced by Julia Truscott and edited by local talented teenager Edison Amery-Zwartz. A large part of the creative work will be done by the young participants (8-13 years) including coming up with shots to create a particular emotion, makeup, costume, set and location dressing and more. The film is going to be shot in the first week of the holidays with St Peter's Hall basecamp. Edison will then edit it in the second week of the holidays and the film will be premiered at St Peter's Hall for the participants and wider public on July 30<sup>th</sup>. After that it will be available to view online forever and a day. We would love to have the costs of hall hire covered as we only received half of what we asked for from Creative Communities so we are needing a bit more help to get the project on its feet. The theme of the film so far is 'does what we believe shape what we see' and 'does what we see shape what we believe?' As film is a visual medium we want to hone the childrens' skills in image making and thinking metaphorically and get them to show ideas rather than tell them.

WHEN DO YOU NEED IT (START DATE)? July 10<sup>th</sup> is when the programme starts but we need to pay for hall hire well before then.

WHAT ARE THE EXPECTED BENEFITS TO YOU (THE APPLICANT)? I will benefit from gaining more experience facilitating young people to make films. We have made two short films before with tamariki from Paekakariki: 'Camp McKay' and 'The Message' the latter was written by Ema Pomare and edited by Edison Amery-Zwartz and they can be viewed respectively here:

[https://www.youtube.com/watch?v=Tft5\\_RJK3I4&t=34s](https://www.youtube.com/watch?v=Tft5_RJK3I4&t=34s)

<https://www.youtube.com/watch?v=FmFaF8alAeM&t=37s>

Ema will also benefit from having the opportunity to hone her writing skills and Edison will benefit also from another chance to explore his talent for editing.

WHAT ARE THE EXPECTED BENEFITS TO THE PAKĀKĀRIKI AREA?

Obviously offering a week long holiday programme is of great benefit to children and parents alike in the area. Also producing a film that has loads of local references and themes is of immense value to

the wider community as it offers people a mirror on their lives and celebrates the beautiful place we call home. Making a film is a challenging process but the reward is we have something to watch and enjoy for posterity. The film-making itself allows participants to learn many technical and life skills which are transferable to other areas. There will also be some cameo roles for adults in the film as we have found mixing different ages together on a project has many benefits and the opportunities for parents to work with their children in a creative way are few and far between. However, the stars of this show will be the youngsters!

#### COSTS (travel, accommodation etc)

Hall Hire	4 days at \$80 per day = \$320 + premiere at \$60 (1 day isn't available so we will be based elsewhere that day)	\$380
Director's fee	Planning, producing, directing and assistant editing	\$1000
Writer's fee	Writing an original screenplay commissioned for this project	\$1000
Editor's fee	Editing our film	\$500
Publicity	Advertising holiday programme – poster design fee	\$100
Publicity	Printing of posters	\$60
Costumes, props, set	Sourced as cheaply as possible from op shops, tip shops	\$130

**TOTAL**

**\$3,170**

#### INCOME (fundraising, grants, saving)

Cost to attend holiday programme (\$100 per child for the whole programme– if this funding application is successful cost to caregivers will remain affordable)	\$1200
Koha to attend premiere (often families with children involved don't give a koha as they feel they have already paid so usually don't get a large amount)	\$50
Creative Communities Funding	\$1000
<b>TOTAL</b>	<b>\$2250</b>

Total you are applying for \$ 920

ARE YOU GST REGISTERED? No

PLEASE ATTACH A BANK DEPOSIT SLIP, FOR DIRECT CREDIT PAYMENT IF APPLICATION IS SUCCESSFUL  
PAEKĀKĀRIKI COMMUNITY BOARD ON BEHALF OF THE CAMPE ESTATE COMMUNITY FUNDS