



It's time to...  
**HAVE  
YOUR SAY!**

# FUTUREKĀPITI

Annual Plan 2016/17 consultation document

# Introduction

**To direct our activities and ensure we manage our budget and ratepayers' money responsibly the council works to clear priorities and detailed plans.**

Our overarching plan is the *FutureKāpiti Long term plan 2015-35* (LTP) which was adopted after extensive community consultation last year.

*FutureKāpiti* describes the council's vision for the district for 20 years and outlines the services and activities we provide, the major works underway and projects planned for the future. A copy can be found on our website at [kapiticoast.govt.nz/annual-plan](http://kapiticoast.govt.nz/annual-plan) and you can get printed copies from the council service centres and district libraries.

One year on we are discussing with our community setting of the budget for the 2016/17 financial year – year two of our LTP.

Our 2016/17 annual plan proposes minor changes to the timing of some projects included in the Long term plan and tests community support for a one-off grant to support the Wellington Free Ambulance proposal to build a new station.

We want to tell you about these changes and give you an opportunity to comment. You can give your feedback by filling in the form at the back of this book or through the other methods described in the *How to give feedback* section on the inside back cover.

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# The annual plan process

The *FutureKāpiti annual plan 2016/17* contains \$27.9 million of investment in new assets, as well as \$75.4 million to pay for the day-to-day services the council provides.

The council partnered with the community in developing the plan and in setting the direction for Kāpiti to become a vibrant, diverse and thriving district.

The 2016/17 annual plan is a step toward achieving that vision.

In the following pages we'll update you on what we've delivered in the first year of the LTP and outline some of the changes we're proposing over the next financial year starting on 1 July. These include:

- completing the Paekākāriki sea wall in 2018/19, two years earlier than planned
- rescheduling the building of a second sewer main from Waikanae to Paraparaumu to take advantage of Kāpiti Expressway works
- doing more of the planned upgrade of Kāpiti Road during the 2016/17 financial year
- reprioritising the upgrade of stormwater systems to increase community resilience to flooding
- proposing a one-off \$50,000 grant to Wellington Free Ambulance for its new Kāpiti station

The annual plan will also set the level of rates for 2016/17, which is unchanged from what was proposed in the LTP.

This is an exciting year for Kāpiti as the completion of the MacKays to Peka Peka Expressway triggers some historic changes to our district. We encourage you to get involved and have your say.

See what's proposed and join the conversation.



# Creating our FutureKāpiti

**A year ago, we consulted extensively with our community to help us shape *FutureKāpiti*, our Long term plan, which sets the course for our work programmes and budgets over the next 20 years.**

We are coming back to you one year on, to set the budget for the financial year starting on 1 July – year two of *FutureKāpiti* that we adopted last year.

Consultation on the 2016/17 annual plan is not mandatory unless significant changes are being made. While no major alterations are being made, we are staying true to our commitment to be open and transparent with our community. We want and need our work to be shaped by a broad range of views.

Decisions made that result in adjustments to work programmes that weren't incorporated in *FutureKāpiti* for the 2016/17 year will be discussed with our community in an open and inclusive way.

This easy-to-read consultation document details how we are tracking against our key initiatives as set out in *FutureKāpiti*. It also outlines proposed changes that need to be made. Most of these relate to completing various infrastructure projects ahead of schedule, which has to be a good thing.

As part of the commitment to the community we have reviewed water charges through the Charging Regime Advisory Group (CRAG). The Group's recommendation was to retain as far as possible the 50/50 split of fixed and volumetric charges and that any adjustments should be within a 5% band either side of this figure. The decision not to change the charging approach reflects the success of water meters in reducing demand and the importance of council recovering the overall costs of supplying water to our community. The costing structure won't be reviewed for another three years.

Included in this booklet is a section where you can comment by 29 April and we're keen to hear from you – either in writing or through our online submission form.

After submissions close, we will be providing an opportunity for those who have submitted to come and talk to council about their submissions. This will happen in mid-May.

From my perspective as Mayor, I am confident we are on track to meet our commitments as detailed in *FutureKāpiti*. Early indications are that we are on course to continue to deliver all services set out in our Long term plan.

In particular, we will be doing our utmost to ensure that whatever changes are made, we aim for affordable rate levels, consistent with the goals of *FutureKāpiti*. That is what our community asked for during our consultation on the Long term plan last year, along with maintaining the delivery of services.

We're on track to make good on that commitment. By working together we will achieve our vision of making Kāpiti vibrant, diverse and thriving.



**Ross Church** BCA, JP  
Mayor



# Vision from tāngata whenua

**Whatungarongaro te tāngata  
toitū te whenua**

*As man disappears from sight,  
the land remains*

Guided by our ancestral footsteps, our role as kaitiaki is to act collectively to safe guard the environment for our present and future generations. This year marks 22 years since iwi signed the Memorandum of Partnership with the council, this partnership compliments our role as kaitiaki. Our shared approach enables both partners to harmonise western and Māori world views within the management of the district's resources to achieve the best possible outcome.

For this annual plan, we believe that a wise and prudent approach should be applied in 2016/2017. With significant activities outlined in the Long term plan, we believe that consolidating these projects should be the focus for this financial year. We look forward to working alongside council to conclude these activities.



**Rupene Waaka**

Chair, Te Whakaminenga o Kāpiti



## Our plan on a page

What you see here is our 'plan on a page' – setting out our draft Long term plan for 2015–35.

This visual summary was used during discussions with the community on the Long term plan.

In the following pages you can read about some of the key initiatives and projects included in the LTP and how they're going.

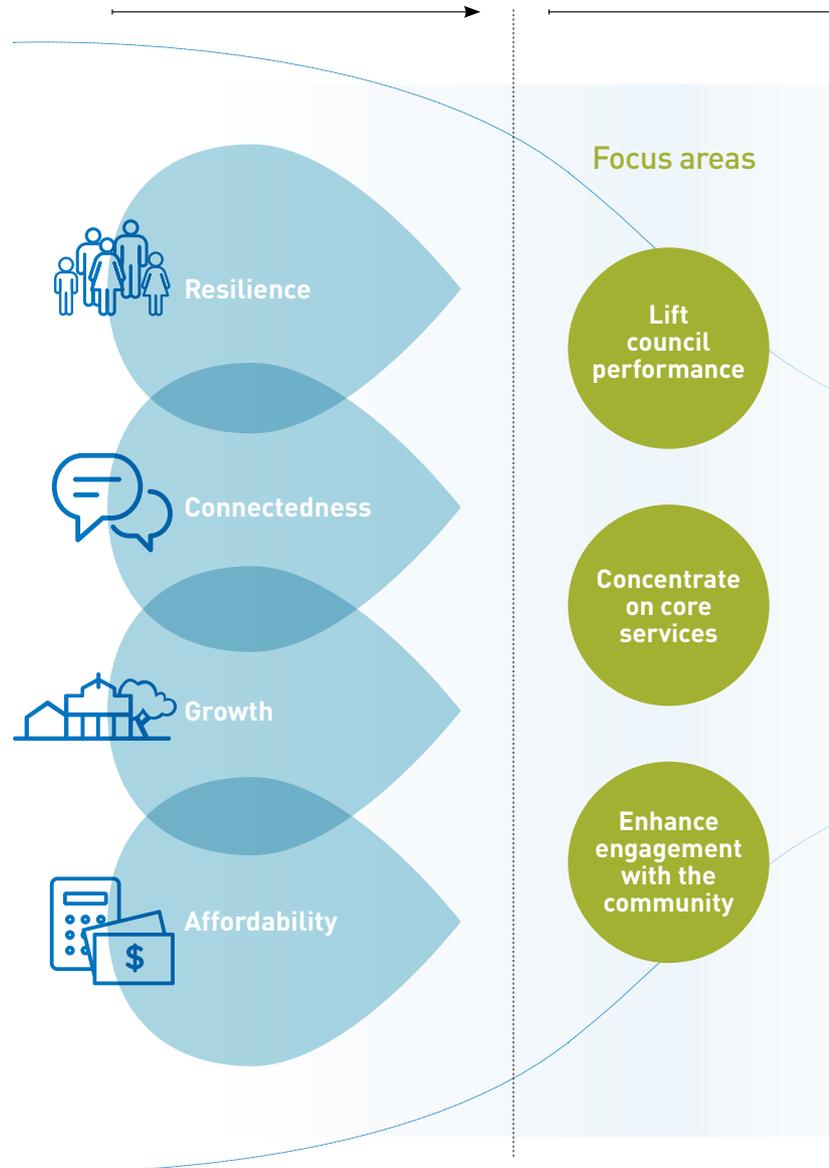
The plan on a page shows the activities and services we're responsible for across the district. We group them into four 'clusters': infrastructure – our biggest budget area; community services – with its very wide responsibilities for services as diverse as libraries and economic development through to pools and walkways; planning and regulatory – which looks after resource consents, building control, environmental standards, districtwide planning; and governance and tāngata whenua which includes civil defence emergency management.

As you go through this document, you will see the icons used to show how the initiatives and projects relate to our 'plan on a page'.

**i** You can see the *FutureKāpiti Long term plan 2015-35* on our website [kapiticoast.govt.nz](http://kapiticoast.govt.nz)

## Our challenges

## Our proposed



## Our financial strategy

Rates

**Average projected rates increase is 4.6% for 2016/17**

*Not exceeding 5.5% per year*

**approach**

**Our outcomes**

**Our vision**

**Our activities and services**

**Our key initiatives**



**INFRASTRUCTURE**

- » Paraparaumu and Waikanae town centres
- » Te Ātiawa park hard courts
- » Ōtaki pool and splash pad
- » Performing arts centre



**COMMUNITY**

**Major planned projects**



**PLANNING AND REGULATORY**

- » Paekākāriki sea wall
- » Raumati pool building
- » Mahara Gallery and Waikanae Library



**GOVERNANCE AND TĀNGATA WHENUA**

- » Otaraua park development
- » Youth development centre
- » Earthquake-prone buildings assessment



**Borrowings**

**Borrowings of \$160 million at the completion of 2016/17**

Not exceeding \$200 million

**Capital spending**

**\$27.9 million for 2016/17**

Not exceeding \$38 million per year

# Delivering on your Long term plan...

Four key initiatives were selected by the council and community for investment and development as part of the *FutureKāpiti Long term plan 2015–35*. Here's an update on how those projects are going.



## Paraparaumu and Waikanae town centres

Local communities have told us what they wanted and we are translating these concepts into vibrant centres for both communities. We are taking full advantage of the opportunities provided by recent private developments, the change of SH1 to a local road and the construction of the Expressway, to maximise the benefits for each town. Construction of the first building block projects will begin before the end of 2016.



## Te Ātiawa park hard courts

This popular sports facility, used for both tennis and netball, has undergone a major upgrade over the last year. The old cracked courts have been re-built to provide much-improved, fit-for-purpose playing surfaces. Next year a high performance synthetic surface will be added. This work has greatly improved the appeal of this venue to ensure it will meet the needs of local sports codes for years to come.



## Ōtaki pool and splash pad

Construction will begin later this year on modernising and future-proofing the pool complex. It will be re-roofed and re-clad, the interior improved and a ramp into the pool added. We will also build a splash pad next to the pool for free public use.



## Performing arts centre

We plan to invest in the Kāpiti College performing arts centre provided we have an assurance the community will be able to use it.



You can get more information on all our key initiatives and the six major projects in our *FutureKāpiti – Long term plan 2015-35* which can be viewed at service centres and libraries or online at [kapiticoast.govt.nz](http://kapiticoast.govt.nz).

## Six major projects were also given priority

### Paekākāriki sea wall

We plan to replace the Paekākāriki sea wall with a concrete, timber and rock wall to a design agreed to by the Paekākāriki community. We're now proposing to complete this project in 2018, two years earlier than expected.



### Raumati pool building

We will redevelop the Raumati pool building as a multi-purpose community facility to be up and running by 2020.



### Mahara Gallery and Waikanae Library

Mahara Gallery and the Waikanae Library form a gateway to Mahara Place. Neither the gallery nor the library were designed for the purposes for which they are now used and substantial upgrading of both facilities is planned to start in 2016/17 with construction scheduled for 2017/18. The Mahara Gallery Trust is fundraising for its share (two thirds) of the cost of the gallery upgrade and will come to the council before 30 June 2016 to report on the status of their activities.



### Otaraua park

Work on the Otaraua park development plan is expected to be finalised at the end of the 2016/17 financial year. The 60 hectare destination park for sport and recreation between eastern Otaihangā

and the southern bank of the Waikanae River was purchased by the council in 2012 for the enjoyment of the community.



### Youth development centre

Council has partnered with national youth development provider Zeal Education Trust to provide a youth development centre and associated mobile services in Kāpiti. Zeal is running youth events and activities and later this year a mobile satellite service will take that service and expertise out to various locations in the community via a converted shipping container. A youth-run coffee cart will be set up at a local college later this year as a vocational training initiative. A building in Paraparaumu town centre has been secured for the Youth Development Centre

with work on fitting out and adapting the building set to begin in late 2016 or early 2017.



### Assessing earthquake prone buildings

Council has begun a five year project to assess around 1500 earthquake prone buildings in Kāpiti. Around 150 buildings will be assessed by structural engineers during 2016/17.



# Financial Overview

**A strong financial strategy means we can implement our programme of activities and plan for the future.**

## Our strategy aims for balance

Our financial strategy is about achieving a balance. We want to:

- deliver affordable rates to the community
- keep our borrowings down, and
- get the most out of our capital spending.

Our rates, our borrowings and our capital spending are the three financial 'levers' that influence what services we can provide. The strategy is represented by a triangle showing the three levers. A bigger triangle means increased or new services; a smaller triangle means reduced or fewer services.

We have set limits for each of the 'levers' to ensure we can deliver on all our planned initiatives, keep our rates

increases modest and our borrowings reasonable. We are not proposing any changes to our financial strategy in 2016/17.

## Strategy limits

### Rates

Average rates increases cannot exceed 5.5% per annum and we are proposing an average rates increase of 4.6% in 2016/17. This is unchanged from that proposed in the Long term plan.

### Capital spending

Total capital spend cannot exceed \$38 million per annum and we are proposing to spend \$27.9 million in 2016/17.

### Borrowings

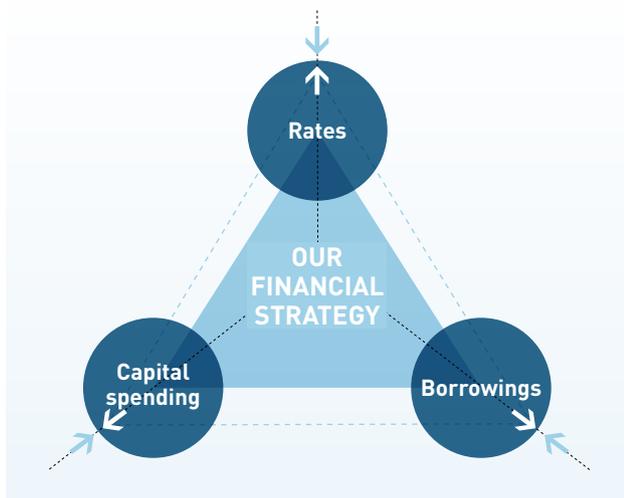
Total borrowings cannot exceed \$200 million and we are proposing to increase total borrowings by \$10 million to \$160 million in 2016/17. This is consistent with the Long term plan.

### Reducing rates impacts

Cost increases are largely based on inflation (1.8% to 2.5%). Beyond inflation, the key driver is increasing funding for depreciation to ensure we are fully funding all depreciation by the end of year eight. This is to enable us to pay for the replacement of our assets over time.

### Affordability

We are aware of affordability constraints in the district. The national benchmark is for rates to be 3% of household

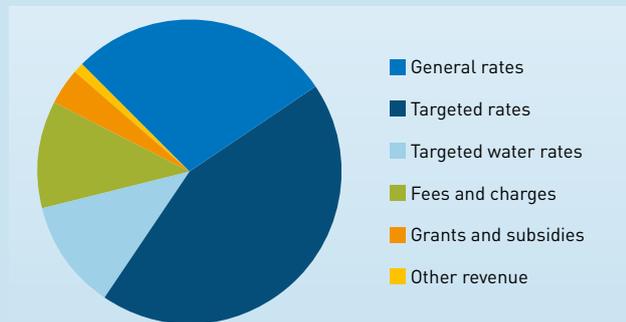


income and, while our rates sit just over 4% on average, in 2016/17, we try to keep fees for services at popular facilities like our pools and libraries accessible for people on limited incomes. We provide some discounts for community services and gold card holders. We also have a rates remission policy. This means homeowners facing extreme hardship may not have to pay the full rates assessment, or can arrange to postpone payments.

More than 75% of our costs are funded by rates. Our economic development strategy is part of a longer term solution – creating more jobs and wealth to increase the number of ratepayers. We are expecting 200 new properties in Kāpiti in 2016/17 which equates to 0.8% growth in the district.

The following graphs show where the council gets its revenue and how we propose to spend it.

### Our sources of income



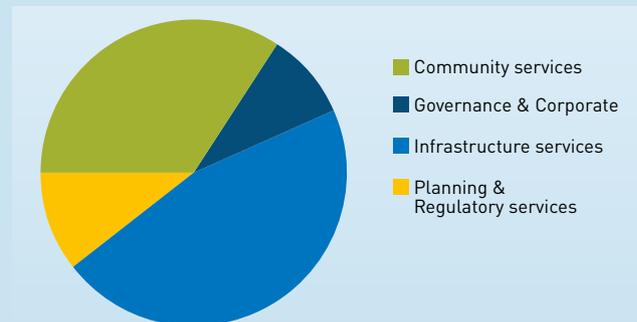
Total income proposed for 2016/17 is \$71.5 million.

### Ensuring water rates cover costs

Our district has separate water rates and we need to consider them in our overall rates setting.

Water rates ultimately need to cover the cost of providing water into all homes, schools and businesses and these costs are continuing to rise. We plan to gradually increase our water rates over the next five years to a level that makes sure we cover the full cost of providing water services. We are making a gradual increase to ease the impact for the community.

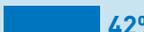
### Our planned operational spending



Total spending proposed for 2016/17 is \$75.4 million.

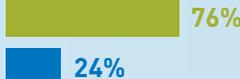
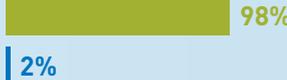
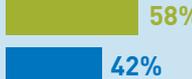
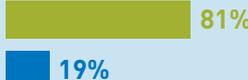
**i** You can see more detail on our financial strategy by viewing our *FutureKāpiti Long term plan 2015-35* at [kapiticoast.govt.nz](http://kapiticoast.govt.nz)

The table below outlines the costs of our services and reflects what this equates to for each resident. These costs include services described in our FutureKāpiti Long term plan and the changes identified in this document.

|   | Activity  | Capital Spending (\$m) | Operating Spending (\$m) | How operating costs are funded  | Cost per resident per day* |
|---|---|------------------------|--------------------------|---|----------------------------|
|   |   |                        |                          |  Rates<br> Other (incl. Fees & charges) |                            |
| <br>INFRASTRUCTURE | <br>Coastal Management       | \$1.6m                 | \$1m                     |  100%   | \$0.05                     |
|   | <br>Access & Transport       | \$6.3m                 | \$11.6m                  |  63%<br> 37%                            | \$0.63                     |
|   | <br>Water                    | \$1.0m                 | \$8.6m                   |  98%<br> 2%                              | \$0.46                     |
|   | <br>Stormwater               | \$2.0m                 | \$3.7m                   |  97%<br> 3%                              | \$0.20                     |
|   | <br>Wastewater              | \$2.2m                 | \$8.5m                   |  98%<br> 2%                             | \$0.46                     |
|   | <br>Solid Waste            | \$0.5m                 | \$1.3m                   |  58%<br> 42%                        | \$0.07                     |
|   | <br>Recreation and Leisure | \$7.2m                 | \$9.9m                   |  84%<br> 16%                        | \$0.54                     |

*continued on page 13*

\* This represents the operating spending required per resident per day, based on a forecast population of 50,667.

|                               | Activity  | Capital Spending (\$m) | Operating Spending (\$m) | How operating costs are funded<br> Rates<br> Other (incl. Fees & charges) | Cost per resident per day* |
|-------------------------------|---|------------------------|--------------------------|---|----------------------------|
| COMMUNITY                     | <br>Community Facilities & Community Support   | \$0.7m                 | \$5.0m                   |  76%<br>24%   | \$0.27                     |
|                               | <br>Parks & Open Space                         | \$1.9m                 | \$5.6m                   |  88%<br>12%   | \$0.30                     |
|                               | <br>Economic Development                       | \$2.9m                 | \$2.4m                   |  98%<br>2%  | \$0.13                     |
| PLANNING AND REGULATORY       | <br>Regulatory Services                        | -                      | \$8.1m                   |  58%<br>42%   | \$0.44                     |
|                               | <br>Districtwide Planning                     | -                      | \$3.1m                   |  100%   | \$0.17                     |
| GOVERNANCE AND TĀNGATA WHENUA | <br>Governance, tāngata whenua and corporate | \$1.5m                 | \$6.8m                   |  81%<br>19%   | \$0.36                     |
| Total                         |   | \$27.9m                | \$75.4m                  |   | \$4.08                     |

# Some proposed changes to be included in the second year of our Long term plan

Below are the key changes we're proposing and seeking your feedback on.

These proposals will not increase council debt or your rates, which are projected to be an average 4.6% for the 2016/17 year. That's the same as forecast in the Long term plan and amounts to an average of less than \$2.30 a week per household.

year. Additional funding has been allocated for clearing and maintaining open drains so they operate effectively in heavy rainfall.

## Three waters revaluation

The Council revalues its infrastructural assets and its land and buildings with sufficient regularity to ensure they are measured at fair value. A recent valuation of our water, stormwater, wastewater, seawalls and river protection assets was higher than expected. Consequently, our depreciation expense in 2016/17 is more than we planned. To keep both rates and borrowings down in 2016/17, we will not fund this additional depreciation cost but instead, we will maintain the course of our financial strategy and close the non-funded depreciation gap by \$1million through additional rates. This means we will extend our target to fully fund depreciation by one year (now eight years in total).

## Waikanae duplicate rising main

We're proposing to build a second wastewater pipe from Waikanae earlier than planned. Because the large pipe will run along and under the Kāpiti Expressway route, we believe it makes sense to complete it before the Expressway is finished later this year.

## Timing of the Paekākāriki sea wall

The Paekākāriki sea wall is to be replaced with a timber and rock wall – a design agreed to by the community. This project was to begin late this year and be completed in 2020. We are now looking at starting construction next year and completing the wall two years earlier in 2018. This is a more efficient construction programme and will potentially reduce the overall cost of the project.



## Infrastructure projects

### Town Centres – including Kāpiti Road upgrade, and Strategic Land Fund

We're proposing to do more of our planned works on Kāpiti Road in this financial year. This will include undergrounding power lines and constructing a wider shared pathway/cycleway on the southern side from Ngahina Street to Arawhata Road. The reason for doing this work sooner is to take advantage of funding from Electra for the undergrounding and to work in with improvements being made by the M2PP Alliance in preparation for the Expressway. The work will be funded from the Town Centres Transformation budget and the Stride N' Ride programme, which is supported by the Urban Cycleways Fund. We also expect to have a surplus of funds in the Strategic Land Fund for 2016/17 and therefore intend to redirect a proportion of this money to pay for the work on the Kāpiti Road upgrade.

### Stormwater review

The council commissioned an extensive review of the district's stormwater systems following the big floods in May and June 2015. This analysis, to be completed in 2016/17, will allow us to reprioritise work to upgrade the stormwater network, such as open drains, pipes, sumps and culverts to better protect properties and increase community resilience. This means projects such as the Charnwood Grove pump station are now not expected to be completed in the 2016/17



## Community Services – adjustments

### Redevelopment of MacLean park

MacLean park, Paraparaumu Beach, is one of our major destination parks and deserves some special attention to ensure it continues to be. Rather than doing reactive work to repair or renew infrastructure, we think it would be more sensible to develop a longer term plan for the park in consultation with the local community. We propose to work with the Paraparaumu-Raumati Community Board to seek community views in 2016/17 on a draft development plan.

### Proposals with a rates impact

The following two proposals however have not been budgeted for and if they were to be included there would be a small rates increase.

### Waikanae Park changing rooms upgrade

The council had set aside \$300,000 in the Long term plan to upgrade this facility. We've worked with the Recreation Centre Trust to understand their current and future needs and to make sure the draft design works for them as well as the needs of any visiting clubs and future fixtures. The cost of the upgrade is likely to be \$500,000. A decision needs to be made as to whether the council should fund the \$200,000 difference. This would add an additional 0.01% to the proposed rates increase for 2016/17 and 0.03% in the 2017/18 financial year.

### Ambulance

Wellington Free Ambulance (WFA) is building a new station in Kāpiti and has asked the council to make a one off grant of \$50,000 towards the facility. We would like to know if our community supports this initiative and the council's proposed contribution. Making this grant will add an additional 0.09% to the proposed rates increase for 2016/17.

## Property rates vary across the district

While the average property rates increase for 2016/17 is 4.6%, some households will have different rates increases. The table below outlines our proposed rates increases for 2016/17 based on some example properties.

|   |  |  |  |  |  |
|---|--|--|---|--|--|
| Average property values                   | Ōtaki  | Waikanae   | Paraparaumu/<br>Raumati   | Paekākāriki  | Rural<br>(Average across district)   |
| Capital value                             | \$262,013  | \$424,104  | \$442,702   | \$454,653  | \$626,867  |
| Land value                                | \$115,119  | \$205,948  | \$203,551   | \$257,555  | \$358,403  |
| Total current rates<br>(excluding water)  | \$1,784  | \$2,279  | \$2,263   | \$2,262  | \$1,500  |
| Total proposed rates<br>(excluding water) | \$1,885  | \$2,387  | \$2,371   | \$2,339  | \$1,569  |
| % Increase per year                       | 5.6%   | 4.7%   | 4.8%  | 3.4%   | 4.7%   |
| \$ Increase per year                      | \$100  | \$107  | \$108   | \$77   | \$70   |
| \$ Increase per week                      | \$1.92   | \$2.07   | \$2.08  | \$1.48   | \$1.34   |



More information on these projects can be found in the draft annual plan on our website [kapiticoast.govt.nz/annual-plan](http://kapiticoast.govt.nz/annual-plan). You can also find the *FutureKāpiti Long term plan 2015-35* there.

# Fees and charges – proposed changes

Many services provided by the council, such as our swimming pools, are subsidised so users only pay some of the full cost. The rest is paid for out of council's budget and is part of what rates are used for.

We aim to have a balance between making it easier for people to participate in the life of the community and 'user pays'.

Each year we review all of our fees and charges and generally increase them to keep pace with the rising costs of providing these services.

For this annual plan, we have tried to maintain fees and charges at existing levels where we can, however we need to increase most to keep pace with inflation. In addition recent legislative changes to the Food Act 2014 require us to implement several new fees and charges as part of the council's responsibility to administer this Act.

The new fees and charges will generally apply from 1 July 2016. The main proposed increases other than those that are rising due to general inflation (1.9%) are listed below:

## Swimming pools

We are maintaining general entry fees at 2015/16 levels while making some other changes to make our services more accessible for more people. However there are some areas where we are making some increases and adjustments to charges for classes. These are:

- new fees for Aquafit classes. These will be \$6 for an adult, \$5.50 for a senior citizen, and \$54 for 10 visits,
- learn to swim lessons will increase from \$11.50 to \$12 per lesson
- commercial lane hire will increase from \$9 to \$10 per hour (+ per head entry)

## Cemeteries

New proposed burial fees are:

- child interment (under 15 years) – \$70, which is half the adult fee currently charged
- child burial (under 15 years) – \$526, which is half the adult fee currently charged
- child burial on a Saturday (under 15 years) – \$913, which is half the adult fee currently charged

## Sports grounds

We are introducing new fees for hiring the council's sports fields/courts on a casual basis in addition to the existing seasonal charges. Examples include cricket (grass) – \$185 per block, rugby – \$105 per field or netball – \$10 per court.

## Libraries

The key changes proposed in this area are:

- new fee for providing electronic publications – cost to be based on requirements per request
- change to the existing fee for the historical photo service – high resolution copies to a CD or e-mailed for an individual request to reduce to \$5
- new fee for the historical photo service – high resolution copies to a CD or e-mailed for a commercial customer request to be \$50
- borrowing of CD's will now be free, which is consistent with the changes across the SMART library consortium

## Consents and licenses

The key change is to introduce new fees related to the implementation of the Food Act 2014, in the environmental protection area.



SHARE YOUR VIEWS!

**i** More information on fees and charges can be found on our website [kapiticoast.govt.nz/annual-plan](http://kapiticoast.govt.nz/annual-plan)

## Have your say on our annual plan



**We need to receive your feedback by 5pm Friday 29 April 2016**



When you have completed this form you can scan and email it to [annualplan@kapiticoast.govt.nz](mailto:annualplan@kapiticoast.govt.nz), post it to Annual plan submissions, c/- Kāpiti Coast District Council, Private Bag 60601, Paraparaumu 5254 *OR* drop it off to your local library, service centre or the council offices.

### Consultation document

The proposals the council is consulting on are set out in this FutureKāpiti consultation document for the Annual Plan 2016/17.

We recommend you read the consultation document before you make a submission. For each topic and question on this form you will find the heading and page numbers for the relevant sections of the consultation document so you can refer to it.

**Need more room?** You can send us extra pages if there isn't enough space on this form to give all the feedback you want to. Please make sure your name and contact information is included on each page.

First name \_\_\_\_\_

Last name \_\_\_\_\_

Title *(tick one)*  Mr  Mrs  Ms  Miss  Dr

Address \_\_\_\_\_

Phone \_\_\_\_\_

E-mail \_\_\_\_\_

**Are you providing feedback?** *(tick one)*

as an individual

on behalf of an organisation | *Organisation name:*

**Do you want to speak to the council about your submission?** *(tick one)*

Yes *If you do, we will contact you to arrange a time.*

No *Hearings will take place during the week of 16 May 2016.*

The council is proposing to make several changes to the planned work programme for the 2016/17 year as detailed in the *FutureKāpiti Long term plan 2015–35*. We would like your feedback on these proposals.

### Infrastructure Projects (page 14)

We're completing some infrastructure projects sooner than planned to better link into work being done on the Kāpiti Expressway and, as a result of last year's floods, we're looking at improving stormwater systems to increase community resilience to extreme weather events.

- Town Centres – including Kāpiti Road upgrade and Strategic Land Fund
- Stormwater review
- Waikanae duplicate rising main
- Timing of the Paekākāriki sea wall

**Please comment:**



### Wellington Free Ambulance Grant (page 15)

Wellington Free Ambulance is building a new station in Kāpiti and has asked the council to make a grant of \$50,000. Making this grant will add an additional 0.09% to the proposed rates increase for 2016/17 and increase the average rates to 4.7%. The 4.6% rate increase is as signalled for 2016/17 as part of consultation undertaken on the Long term plan last year.

Do you support the council making this grant?

Yes

No

Please comment:

### Waikanae Park changing rooms upgrade (page 15)

The FutureKāpiti Long term plan has set aside \$300,000 for this purpose. Detailed designs completed since the Long term plan was adopted estimate that upgrading this facility will cost \$500,000. Do you support the council funding the \$200,000 difference which will add an additional 0.01% to the proposed rates increase for 2016/17 of 4.6% and increase council borrowings by \$200,000? The 4.6% rate increase is as signalled for 2016/17 as part of consultation undertaken on the Long term plan last year.

Do you support council proceeding with this project at an estimated cost of \$500,000?

Yes

No

Would you prefer that council explore other options for completing this upgrade?

Yes

No

Please comment:

### Considering rates (page 15)

If the annual plan is adopted including the Waikanae park changing room upgrade and the Wellington Free Ambulance grant this will mean that the rate increase for 2016/17 will be 4.7%

Do you support this?

Yes

No

Please comment:

### Changes to fees and charges (page 16)

We are proposing changes to some fees and charges. If you have any views on these please comment below

Please comment:

### Any other feedback?

If you have any other feedback please comment below:

**Privacy Statement:** Please note that all submissions (including names and contact details) will be made publicly available at council offices and public libraries. A summary of submissions including the name of the submitter may also be made publicly available and posted on the Kāpiti Coast District Council website. Personal information will be used for administration relating to the subject matter of the submissions, including notifying submitters of subsequent steps and decisions. All information will be held by the Kāpiti Coast District Council, with submitters having the right to access and correct personal information.

# How to get more information

For more detailed information please go to our website  
[kapiticoast.govt.nz/annual-plan](http://kapiticoast.govt.nz/annual-plan)

There you will also find the *FutureKāpiti Long term plan 2015–35*. This is the over-arching 20 year blueprint on which the annual plan is based.

You can get more printed copies of this booklet at the council offices, service centres and libraries. There is an electronic version on our website and an accessibility-friendly ePub version.

## How to give your feedback

Public consultation on the annual plan opens on Monday 4 April and closes on 29 April. During this time there are a number of ways you can have your say.

We have an online submission form. Simply use the 'have your say' link on our website [kapiticoast.govt.nz/annual-plan](http://kapiticoast.govt.nz/annual-plan)

- you can fill out the form at the end of this booklet
- download a form from our website
- write us a letter or send an email

Once submissions have been received and considered, hearings will be held if necessary and community views considered. The council is set to adopt the plan at a meeting on 23 June 2016.



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It's time to...

HAVE  
YOUR SAY!



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