From: To:

Subject: RE: Staff numbers

Date: Thursday, 28 August 2025 3:19:25 pm

Hi

Updated below:

Year	Headcount	Full time equivalent
2021/22	413	361
2022/23	454	397
2023/24	478	414
2024/25	472	414

Many thanks

Kapiti Coast District Council

From:

Sent: Wednesday, 20 August 2025 12:05 pm

To: Sean Mallon <sean.mallon@kapiticoast.govt.nz>

Subject: Re: Staff numbers

Thanks it would be very helpful

From: Sean Mallon < sean.mallon@kapiticoast.govt.nz>

Sent: Wednesday, August 20, 2025 9:23:03 AM

To:

Cc: Mailbox - Information Request < informationrequest@kapiticoast.govt.nz >

Subject: RE: Staff numbers

Hi

I am pretty sure we are very close to completing this years annual report so will get the numbers from the draft.

Regards

Sean Mallon

Group Manager Infrastructure and Asset Management Te Kaihautū Ratonga Pakiaka 04 296 4690 027 555 5690

From:

Sent: Wednesday, 20 August 2025 9:00 am

To: Sean Mallon < sean.mallon@kapiticoast.govt.nz >

Cc: Mailbox - Information Request < informationrequest@kapiticoast.govt.nz >

Subject: Re: Staff numbers

Kapiti Coast District Council

Thanks for this. I was hoping to have the FTE figure currently- is that possible? These figures are a year old.

Thanks

From: on behalf of Sean Mallon

<sean.mallon@kapiticoast.govt.nz>

Sent: Tuesday, August 19, 2025 4:53:50 PM

To:

Cc: Mailbox - Information Request < informationrequest@kapiticoast.govt.nz >

Subject: RE: Staff numbers

Kia ora

Confirmed numbers below according to the figures produced in the Annual Report:

Year	Headcount	Full time equivalent
2021/22	413	361
2022/23	454	397
2023/24	478	414

*Employees who work more than 37.5 hours per week are deemed a full time equivalent event if they work on a casual basis

Ngā mihi

(on behalf of Sean)

Kapiti Coast District Council

From:

Sent: Tuesday, 19 August 2025 8:52 am

To: Darren Edwards < <u>Darren.Edwards@kapiticoast.govt.nz</u>>; Sean Mallon

<sean.mallon@kapiticoast.govt.nz>

Subject: Staff numbers

Hi Darren/Sean

There is a lot of comment circulating about staff numbers and I would like to quote the correct information. Mark gave me the following staff numbers:

2021/22 413 staff

2022/23 454 staff

2023/24 478 staff

Can you please let me know what the current staff numbers are?

Thanks