

22 April 2021

[REDACTED]

[REDACTED]

**Request for Official Information responded to under the Local Government and Official Information and Meetings Act 1987 (LGOIMA) – reference: 8209568 (OIR: 2021-234)**

I refer to your information request we received on 10 April for the following:

- 1. Please can you send me a detailed profit and loss (income statement) table showing breakdown of revenue and expenditure year by year for the last five years.***

Detailed profit and loss (income statements) are publicly available via the Council's published Annual Reports, located on the Council's website via the link below:

[Annual Reports](#)

Listed below are the relevant page numbers (showing statement of comprehensive revenue and expense and notes to the financial statements for further information) for ease of reference:

- 2019/20 - statement of comprehensive revenue and expense page 108, notes to the financial statements page 111
- 2018/19 - statement of comprehensive revenue and expense page 97, notes to the financial statements page 100
- 2017/18 - statement of comprehensive revenue and expense page 99, notes to the financial statements page 102
- 2016/17 - statement of comprehensive revenue and expense page 93, notes to the financial statements page 96
- 2015/16 - statement of comprehensive revenue and expense page 91, notes to the financial statements page 94

- 2. I would also like to see the number of Full Time Equivalent employees for each of these five years, split into which tier in the organisation they sit i.e. tier 1 is the Chief Executive, tier 2 the group managers etc.***

Details showing number of employees is publicly available via the Council's published Annual Reports, located on the Council's website at the following link:

[Annual Reports](#)

Listed below are the relevant page numbers (showing number of employees) for ease of reference:

- 2019/20 - note 26 Remuneration and Staffing levels pages 145-147
- 2018/19 - note 27 Remuneration and Staffing levels pages 132-133
- 2017/18 - note 25 Remuneration and employees page 130
- 2016/17 - note 25 Remuneration and employees page 123
- 2015/16 - note 25 Remuneration and employees page 121

We do not report remuneration and staffing information at tier level, instead, we report them at salary bands as prescribed by the Local Government Act 2002 (Schedule 10, section 32A).

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ian Georgeson', with a stylized flourish at the end.

**Ian Georgeson**  
Acting Group Manager Corporate Services  
Te Kaihautū Ratonga Tōpū