

## OBJECTIVES

- Council has clear strategic direction for the management of the community facilities portfolio.
- Asset management practices meet the required level of maturity and are assessed against industry best practice.
- Council has a mature understanding of the condition and life cycle of the properties it is responsible for.
- Council has a clear understanding of the financial requirements of the community facilities portfolio over the next 10-20 years.
- Community facilities are fit for purpose, safe, well maintained and meet the needs of the community.

## KEY PRINCIPALS

- Systems and processes will be put in place to so staff have the right tools to do their job.
- Staff will be supported and trained on system and process improvements.
- Institutional knowledge is captured and put to effective use.
- Agile funding assistance is available to support the actions.
- Improvement programme outcomes will support the 2021 Long Term Plan development.

## KEY AREAS OF FOCUS

### UNDERSTAND REQUIREMENTS

- Community Facilities policy & strategy
- Levels of Service review
- Asset management practices review
- Condition assessments
- Asset performance and reporting

### LIFECYCLE PLANNING

- Operational information management
- Risk based decision making
- Business case approach
- Contingency planning
- Financial modelling

### ASSET MANAGEMENT ENABLERS

- Roles and responsibility definition
- Building staff capability and capacity
- Activity Management Plan development
- Information management
- ICT systems

## KEY MILESTONES

