

2014/15 Annual Plan

Summary of Submissions with a Financial Impact

Category One: New Funding Requests

Line 1 - Submitters: 50,189, 384, 611

Summary

Overall there were four submissions received in opposition of the additional \$150,000 repayment of debt.

Draft Response:

- While funding debt repayments through rates does impact the level of rate increases, we consider it important for the Council to bring its debt levels down to more prudent levels.
 - Increasing the level of debt repayments also moves the Council closer to fully funding the replacement of its assets. In the 2012 Long Term Plan this was not planned to be achieved until 2032. Increasing the rates funding ensures Council is able to achieve this sooner.
 - The current Debt Management Strategy places Council in a strong financial position at the end of the next 20 years. It also provides future Councils with the capacity to invest in new infrastructure not currently identified without increasing rates beyond sustainable levels.
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Line 2 - Submitter: 418: Paraparaumu Beach Bowling Club

Summary

The club wishes to change one of the three greens from natural to artificial. This will allow the club to provide year round bowls, and reduce green keeping fees. It does not seek any funding from the Council for this project but asks for the Council's support by way of guaranteeing the loan that will be needed to help fund it.

The quote for installation and associated works is \$264,500. Funds will be raised by way of debentures and donations from members, \$100,000 to \$150,000, Gaming Trust grants \$50,000 to \$100,000 and Club funds \$50,000 to \$70,000.

Submission provides further information and attaches the following documents:

- Report of the Artificial Green Investigating Committee
- Suggested Winter Bowls Programme and Budget
- Quote from Sports Base Construction for a True Draw Green and associated works
- Winter Bowls Survey results

Draft Response

- The Bowling Club and Wesley Knight Park is on land administered by the Council on behalf of the Department of Conservation.
 - The Council would not normally guarantee loans for external organisations but this is considered on a case to case basis as this type of request has been accommodated in the past, particularly if the facility is on Council-owned land.
 - The Council declines the request at this time and asks the Paraparaumu Beach Bowling Club to develop and forward a business case to the Group Manager Corporate Services. The business case will then be reported up to Council for consideration.
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Line 3 - Submitter: 63: Dan Smith

Summary

Suggests the Council provide funds for bus transport between the airport to coastlands/train station.

Draft Response

Public transport on the Kapiti Coast is managed by Greater Wellington Regional Council (GWRC). Your suggestion will be forwarded on to GWRC for their consideration.

Line 4 - Submitter: 624: Craig Lucena

Summary

Requests an increase in the budget for cycleways/cycle lanes in Paraparaumu

Draft Response

- The current budget enables gradual development over time of the Cycleways, Walkways and Bridleways network. The development of additional cycle lanes is considered whenever roads are resurfaced/upgraded as this requires little additional expenditure.
 - The Council declines the request for an increase in this budget.
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Line 5 - Submitter: 53: Imogen Torrens

Summary

Asks the Council to "spend more money on sustainable transport and pedestrian and cycle paths".

Draft Response

- The Council has a Cycleways Walkways and Bridleways (CWB) network implementation and upgrade programme that prioritizes the construction and upgrade of walking and cycling facilities across the district and Council is continuously improving this network.
 - Council has achieved some of the best possible outcomes for active transport facilities in the construction of the M2PP and Transmission Gully Expressways. The proposed new off road cycle and walking infrastructure will connect Wellington Road in Paekākāriki with Peka Peka Road through the Queen Elizabeth Park and roughly parallel with the Kapiti Expressway.
 - Council allocates a significant amount each year to build the CWB network as described in the Long Term Plan. The allocation for this activity area in the 2014/15 Annual Plan is \$271,000 on CWB maintenance and development, \$220,000 on footpaths and \$43,000 on beach access.
 - The Council declines the requested increase in spending.
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Line 6 - Submitters: 110, 358, 360, 362, 392, 393, 397, 398, 401, 488, 492, 493, 494, 497, 511, 513, 523, 544, 551, 604, 608, 636

Summary

Objections to \$1 per person on top of lane hire.

Draft Response

- The Council has considered submissions and will remove the proposed \$1 per swimmer charge when clubs are paying a lane hire charge. However, the lane hire charges will remain as shown in the Draft Annual Plan.
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Line 7 - Submitters: 179,641,516

Summary

Asks that fees be kept at current level for retirees. Proposed increases work out at almost 14% for the 10 swim option and 20% for the Aqua-fit classes. Will support the increase in the Aquafit classes if the spa is included in the overall cost and the half hour before and after rule removed. Exercise promotes fitter and healthier residents on the Kapiti Coast - thus saving money in the long run. Water based exercise is a benefit to the elderly and can be used as a form of rehabilitation especially for the elderly. The elderly face other increases in budgeting while pension rates only increase at the rate of inflation -and always retrospectively. Also requests that Council retain the \$5 entry fee for Gold Card holders.

Draft Response

- It is acknowledged that water based activity is important for all ages and abilities. The proposed charges are a reflection of increased costs for the delivery of the aquatic facilities.
- The pool charges have not increased since July 2012 and most prices, particularly the over 65 and community services rate, are lower than other pools around the region (for swimming only - not taking in to account the use of spa/sauna).
- The Council advises there will be no change to proposed charges for the over 65's however, the use of the spa will be included for all Aquafit participants for ten minutes after the class.

Line 8- Submitter: 636: Ōtaki Canoe Club

Summary

Advises that the Canoe Club has, for many years, enjoyed a strong and productive relationship with the Ōtaki Pool. Currently the club hires the pool for \$38.00 per hour, they use it for 2 hours from 7.00 p.m. to 9.00 p.m. on a Tuesday evening, where they have sole use of the pool (from a Health and Safety aspect, this is required) They are aware that this is a special rate and voice their appreciation of this. The proposed increase in Pool Charges as outlined in the Kapiti Coast District Councils Draft Annual Plan will affect our club and its use of the Ōtaki Pool. The proposed 165% increase (\$100 per hour) to what the club is currently paying will have a huge impact on the club. They currently charge members \$5.00 per night to attend club nights which cover pool entry and hire of club equipment.

Provides additional information about the club and the positive effects it has on the community and requests that the Kapiti Coast District Council revisit the proposed increased pool charges and take in to consideration the affects that a 165% increase will have on a small club like the Ōtaki Canoe Club.

Draft Response

- The additional swimming pool charges proposed in the Draft Annual Plan are a reflection of the increased costs of running the pools.
- At present, all clubs pay \$7.50 per lane per hour for exclusive use of lanes. Although the Canoe Polo club have the whole venue, they are only charged the lane hire rate as it's for health and safety purposes that public are not allowed in the facility at the same time.
- The Council declines the request for a reduction in the lane hire charges proposed in the Draft Annual Plan. However, the existing arrangement will remain regarding lane hire charges ie, not charging the full venue hire rate

Line 9 - Submitter: 611: Grey Power

Summary

States "The 20% increase in single swim charges and the 14% increase across the rest of the charges is unacceptable to KCGP's members. KCGP recommends that the Council review the operation of these facilities with a view to reducing costs".

"Enquiries made at Ōtaki and Waikanae pools indicate that attendance at both pools has been maintained at previous levels despite the high attendances at the Aquatic Centre. In the face of lack of information about the performance of each pool it seems that these communities are being asked to pay for cost overruns at the Aquatic Centre."

Draft Response

- It is acknowledged that water based activity is important for all ages and abilities. The proposed charges are a reflection of increased costs for the delivery of the aquatic facilities.
 - The pool charges have not increased since July 2012 and most prices, particularly the over 65 and community services rate, are lower than other pools around the region (for straight swimming - not taking in to account the use of spa/sauna).
 - The costs of running the pools has been reviewed extensively and are at a minimum.
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Line 9 - Submitter: 424: Robert Borgers

Summary

Opposes any increases in pool charges and challenges the logic behind them. States "It is obvious that the proposed charging regime focuses on the pool as a "cost centre" which needs to "pay its way". It's an easy way for the management to pull in revenue without actually looking at how to build new revenue streams. States that the suggested approach to charging doesn't look at how many people we can attract to the pool complex, only how we can increase revenue from existing users. Appeals to councillors to think about how this asset can be used to "import" revenue into the district. Also suggests that the Council is charging pool spectators an entry fee. Submission includes further information.

Draft Response

- The Aquatic complexes are not a revenue source - the target for the charge increases is simply to meet increased costs of running the pools.
 - The lane hire charge is for exclusive use of lanes, which excludes the remainder of the public.
 - The Pool staff are constantly looking at how to attract people to the complex and increase revenue through increased attendance.
 - There is no spectator charge (and it has never been proposed).
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Line 9 - Submitter: 112: Michelle McIntyre

Summary

Concerned about the cost of admission to the Kapiti Aquatic Centre and thinks the current charges/entry fees are costly without putting the price up. The pool has always been a fun and affordable day out. As it stands the fact that you have to pay for the slide on top of pool entry is enough.

Draft Response

- The purpose of the pools and the funding split will be considered through the 2015 Long Term Plan process.
 - With the proposed prices, a family of four without the use of the slide will be \$11.30 which compares favourably with other family activity options in the district and region.
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Line 10 - Submitter: 97: Peter Ellis

Summary

Would like to see the second hydroslide installed this year as the funding for this was included in the 2013/14 budget.

Draft Response

- The decision to defer the funding for the second hydroslide until 2016-2017 was agreed by Council in February 2014 as part of their commitment to restrain rates increases.
- The added value of a second hydroslide will be greater in three-four years' time as a 'refresh initiative' to the existing facility.

Line 11 - Submitters: 366,497,549,579,647

Summary

Opposes the reduction in the Strategic Land Purchases budget.

Draft Response

- The Council has taken into account submissions that suggested increases to the Strategic Land Purchase fund. The Council has decided to increase the annual strategic land purchase fund to \$1,000,000 and, in 2014, to develop priorities for strategic land acquisition through the Property Subcommittee.
- With the greater assurance of an increased fund, the Council may actively approach landowners to make purchases according to agreed priorities and may also respond to opportunities as and when they arise.

Note: If no purchases are made or do not amount to the total funds available, the Council has the ability to carry unspent funds into the following year and thereby increase the amount available in future years.

Line 12 – Submitter: 647 Abbeyfield Society

Summary

The Abbeyfield Society, a not for profit provider of "affordable rental housing for older people offering companionship, security and independence", is seeking Council's assistance.

States "It has come to our notice that a very suitable parcel of land will become available in Raumati Road that currently belongs to the Education Department although the size of this parcel is well in excess of what we would require. As it is Government land surplus to requirements it cannot be sold on the open market without first being offered to the previous owner, a local authority, or the local Maori Trustees who have already indicated that they have no further interest in this land."

"The Kapiti Abbeyfield Committee would like to request that the Kapiti Coast District Council, now exercise this option available to them to purchase this land which could have multiple benefits for all the people of Kapiti District and not just Abbeyfield alone."

Further information is available with the submission.

Draft Response

- The Council declines the request to purchase the identified parcel of land through the Strategic Land Purchase Fund.
- The Council plans, in 2014, to develop priorities for strategic land acquisition through the Property Subcommittee. The Abbeyfield request will be considered as part of that priority setting process.

Line 13 – 63: Dan Smith

Summary

Asks that the Council move forward some targets to start the town centre in Paraparaumu. Suggests "that the ANZAC memorial gates be moved there or improved/ added to/ or a new one added".

Draft Response

The Council's Town Centre Transformation project is currently reviewing the concept design for Paraparaumu town centre. The public engagement phase will be concluded in November 2014 with a draft implementation plan that will then be included in the Long Term Plan

Council applied for funding of \$243,062 for restoration of the memorials at Paraparaumu and Otaki and to carry out upgrading of the surrounding area at Paraparaumu. Funding of \$85,750.40 was granted to carry out only essential restoration of the memorials. The balance of approximately \$150,000 would have covered undergrounding of overhead cables, groundworks including new paving and garden beds, uplighting and power supply, flagpoles and new walls on either side of the memorial.

Line 14 -Submitter: 518: Artificial Athletics Track Group

Summary

Advises that a group of Athletics enthusiasts are currently in the process of forming a Trust to investigate the building of an artificial Athletics track in Kapiti. They have studied feasibility studies for several other such facilities and with the interest shown by local athletes feel a feasibility study will justify the construction of a track in Kāpiti.

They wish to put the project in front of council to seek support for the project. They have attached a draft plan of the track shown on Paraparaumu Domain which is the park currently used by the Paraparaumu Track and Field club for their events. It is envisaged the track will be built on council land and although this location is ideal the track could be built on any park.

Next steps are to finalise Trust members and form and register a trust. This trust will then raise funds to cover the cost of a feasibility study. When (not if) this proves a track is feasible, the trust will then work with council to seek a site for which plans etc will be drawn up and funds raised to cover all of the cost including lighting. Depending on the final location Council's contribution is likely to be the land and possibly some drainage costs.

Draft Response

- As discussed in your recent meeting with Council officers you are best advised to contact Athletics New Zealand to establish their level of support for a track in this district and to determine whether the proposal is consistent with their strategic plan.
 - It would also be worthwhile contacting Sport NZ to ascertain whether they would be interested in funding a feasibility study to establish whether an artificial track is justified in this district.
 - Currently there are artificial tracks in Wellington, Wairarapa and Palmerston North.
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Line 15 - Submitter: 283: Michael Peryer

Summary

Seeks funding from "someone or the tourist body" to fund the publishing of a pocket sized book for tourists on the 64 species of bird of the Waikanae Estuary.

Proposal discusses the success of a similar book on the Catlins, the unique situation of the Scientific Reserve providing access to so many birds within such a small area accessible area, provides some indicative costing (printing 200 books for \$1427 plus GST) and a sample section of the proposed book.

Draft Response

- Funding for independently produced promotions and publications is not currently part of the Council's function within the Tourism Industry and Strategy.

- The Council declines this request and suggests the submitter should apply to the Creative Community Fund for assistance. The next round of applications are likely to open in July, close in August, with the funding meeting in September 2014. Further information is available on the Council website where exact dates will be published in June 2014.
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Line 16 – Submitter: 597:ART Confederation

Summary

States "We would like to acknowledge the ongoing commitment to tangata whenua inside the partnership forum Te Whakaminenga o Kapiti and direct relationships with iwi mandated organisations. This year, the partnership has achieved 20 years since the original signing. This is a significant milestone, and one that we continue to be supportive of".

States "Tangata whenua were heavily involved in reviewing the seven chapters of the District Plan. This eventuated in the identification of 193 tikanga (policies) that reflect the values of tangata whenua in the sustainable management of the District. The tikanga are presented in the document Te Haerenga Whakamua. The document articulates iwi priorities inside the district now, and for the future. This report analyses the social, environmental, economic, and cultural concerns ART have within the Kapiti district. We would like to advocate the use of this document in future planning activity across the Council".

ART is supportive of the ongoing relationships between the Council and tangata whenua.

"Tangata whenua would like to advocate that these tikanga are integrated into the overall planning and monitoring mechanisms of Council including: Policy and strategy, Sustainable design, Water, Town Centres, Expressway, Infrastructure, Building - consents and compliance, Parks and Reserves, Emergency Response, Economic Development"

States "Representation to Council Standing Committees - is a key strategy to strengthen Maori representation in governance. These mechanisms enable tangata whenua an opportunity to be part of the decision making processes. However, the current remuneration for this position is not reflective of the amount of time involved, nor does it recognise the levels of expertise of the member representing Maori."

ART continue to support representation on Council governance committees but request that the Council review the remuneration of members who are appointed to better reflect the level of expertise and work load that is required within this important role.

Draft Response

- Council staff are implementing mechanisms to embed the use of Te Haerenga Whakamua across Council's planning and monitoring activity.
 - The Council is currently reviewing the levels of remuneration across a number of non-elected member roles on decision-making bodies, including Maori representatives on Council Standing Committees.
 - A non-elected member remuneration policy is to be developed and, as an initial step, the Council has decided to set aside a budget of \$10,000 to support this process.
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Line 17 - Submitter: 498: Friends of the Waikanae River Inc

Summary

Asks "that financial and other support for the Friends of the Waikanae River and the Waikanae River Walkway be retained and ideally increased. Especially more mowing and assistance with maintenance".

Submission includes further information.

Draft Response

- Funding has been allocated in the 2014/15 budget to maintain the same levels of service that has occurred on the Waikanae River corridor in previous years.
- Two Council Restoration Officers and the Biodiversity Advisor will continue to assist the group with advice and maintenance on the river corridor in line with existing service levels.

- Given the priority attached to restraining rates increases the Council has decided not to allocate any additional funding in the 2014/15 Annual Plan to increase the current levels of service to this group.
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Line 18 - Submitter: 189: Gordon Cameron

Summary

Asks that the library loyalty cards be reinstated. Has been told by library staff that Council had not approved of implementing the cards so it does not have to be involved in the decision to remove them.

Draft Response

- The loyalty cards were introduced as a temporary marketing promotion to increase the use of collections that had a small charge, such as DVDs and bestsellers. This objective was achieved and the loyalty cards were discontinued. A decision from the Council was not sought for the discontinuation of this marketing initiative.
 - As part of the SMART library collaboration, the aim is to ensure that the services offered to the community are consistent across all SMART libraries. No other SMART library offers a loyalty card programme.
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Line 19 - Submitter: 361: Paekākāriki Station Museum

Summary

Seeks Council support in the development of an artistic walk connecting the Paekākāriki Village, beach and Station Museum. The submission provides supporting information including the proposed route, suggested types of art, and the overall goal of the walk (to improve visitor experience, inform and entertain, increase foot traffic to village and museum, provide another attraction, acknowledge local artists and stories). No costings are provided in the submission.

Draft Response

- There is currently no budgetary provision for this proposal, and in the absence of supplied costings no provision can be made for the current Annual Plan.
 - The Council will refer this proposal to the Public Art Panel for consideration as part of the Long Term Plan process.
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Line 20 - Submitter: 579: Paekākāriki Community Board

Summary

Asks that there be no increases to fees and charges for library services, and that fees and charges are not adjusted according to the CPI.

Draft Response

- Library charges will be increased by CPI, excluding extended loan charges for all items. Additional increases to interloan charges have been made to match the cost that is charged to the Council from contributing libraries in New Zealand.
 - Registered library customers with a community services gold card will continue to receive a 50% discount on all DVD, bestseller, and CD checkout charges.
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Line 21 - Submitter: 579: Paekākāriki Community Board

Summary

Asks that there "be an increase in operating hours for the Paekākāriki branch library and an allocation of 1 - 1.5 FTEs of qualified staff time that would be proportionately comparable with staffing levels at other branches in the district". Further information in submission

Draft Response

- Staff resources and opening hours of Paekākāriki Library were discussed as part of the review of library services in 2013.

- There are no plans to increase either staffing or opening hours at Paekākāriki Library but the Council may choose to review these levels of service during the development of the 2015 Long Term Plan.
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Line 22 - Submitter: 641: Paraparaumu-Raumati Community Board

Summary

States "The Paraparaumu/Raumati Community Board support the current "Youth Pathways to Employment". We would like the Council to install an InZone Careers Kiosk at the Paraparaumu Library to enable youth to gather more information about possible career pathways".

Draft Response

- Paraparaumu Library has previously trialled the InZone kiosk. The kiosk was not utilised despite promotion to the Colleges. Two different locations were chosen to see if this increased the number of young people using this service, but there was no increase. The InZone kiosk was removed as it was not considered to be an effective location.
 - Therefore, the Council declines the request to install an InZone Careers Kiosk at the Paraparaumu Library.
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Line 23 - Submitter: 618: Alex Metcalfe

Summary

Phil Peterson from Greater Wellington Regional Council has confirmed that the Mazengarb Stream is controlled by the Council for flood control purposes. It is evident that the recent high level of erosion is due to increased tidal water movement rather than downstream flows causing banks to become saturated and then collapse.

Requests that the Council budget \$10,000 in the Annual Plan, and suggests that this will be sufficient to instal non-return sluices on the twin outfall pipes that empty the Mazengarb stream into the Waikanae estuary. The aim of this work would be to remove all tidal effects from the lower reach of the Mazengarb Stream.

Draft Response

- Apart from a small component of sea level rise the tidal range would not have altered drastically in recent times. The main variation will be in the tidal cycles of Springs and Neaps with King Tides producing the highest level in inundation.
 - Installing tide gates will prevent fish passage and the likely costs will be hundreds of thousands of dollars. It is recommended that the property owners look at solutions to armour the banks around the bridge to prevent erosion.
 - It is important to note that as sea level continues to rise effects such as these will be noticed further and further inland.
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Line 24- Submitter: 1: Kapiti Senior Citizens' Association

Summary

The Kapiti Senior Citizen's Association have submitted a funding proposal for upgrading the Senior Citizen's Centre in Ocean Road as invited by the Council during the 2013/14 Annual Plan submission process.

Stage One - Interiors Refurbishment has been completed with no Council funding.

Stage Two - Front Entrance, Stage Three - Construction of an Outdoor Entertainment Area, and Stage Four - Community Lounge Area require an estimated \$175,950 for the 2014/15 financial year. They will apply to the Lotteries Commission but need to have one third of the funds to make an application. They are asking the Council to provide one third of the cost (approx \$60,000) to enable them to apply.

The proposal also sets out their plans to move to a new governance arrangement with a Trust being formed with trustees from two Rotary Clubs and the Senior Citizens Association. They propose to change the name of the venue to reflect wider community constituency.

Draft Response

- The request from the Association is currently not supported by information on current and future demand for these types of facilities in the Paraparaumu Beach area. Funding is also requested for some general maintenance.
 - The funding request is declined for 2014/15 but Council staff will meet with the Association to discuss their future plans. This should include both the facility development and the proposed governance arrangements, aiming to understand the potential community benefit that might be returned on an investment by the Council. It will also be important to consider whether there will be any Resource Consent requirements.
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Line 25 - Submitter: 165: D L Mathieson**Summary**

Bi-cultural Christian Event - 30 August 2014 This is an event celebrating the bi-centenary of Samuel Marsden's first sermon in New Zealand at Oihi in the Bay of Islands. There are nationwide celebrations planned and Kapiti is to participate by holding a feast. There are 300-400 people that will take part in these celebrations at different stages. This feast has the potential to create goodwill and the formation of close relations between churches and Christian leaders.

Requests that Council considers supporting this event by allocating \$5000 towards the enterprise. Further comments provided in support of their submission and has offered to supply more detail if required.

Draft Response

Option A

The Council has approved funding of \$5000 towards the holding of the Bi-cultural Christian Event – 30 August 2014.

Or

Option B

The Council has declined funding of \$5000 towards the holding of the Bi-cultural Christian Event – 30 August 2014.

Line 26 - Submitter: 598 The Safer Community Trust**Summary**

Requests the Council provide long term funding to the Trust "to cover the costs to operate in the community regardless of the number of government contracts for service provision that we retain. This would allow the Trust a period of time over the next year to review and evaluate current services and objectives, which in turn, would be a catalyst to dictating the future and long term direction and structure of the Trust".

States that in order to continue to operate from July this year, they need between \$200 – 250,000 a year for specific funding to fully support the basic operational costs as well as funding the employment of a manager, administrator and Neighbourhood Support Coordinator and support existing social services. If the Council is able to provide this funding through a community contract they would be able to operate and employ a specific person to manage and administer a separate crime prevention contract with the Council with the similar current level of funding provided.

States that as the Trust has built its profile under a holistic approach, anything less than this will be their demise as all their services compliment each other and one service cannot survive without the other.

Submission provides supporting information including services provided, financial reports/strategy and papers from their 2013 AGM.

Draft Response

- The Council currently has a community contract with the Kapiti Safer Community Trust until the end of 2014/15. Funding for 2013/14 was \$87,694 for community safety and crime prevention activities.
 - In 2014 all community contracts and community grants will be reviewed leading into the 2015 Long Term Plan. The issues the Trust has raised will be included in the review.
 - The Council would require the trust to review their operation management, both financial and structural, over all their activities prior to considering the provision of long term funding to cover costs to operate.
 - The Council declines the request to increase funding to \$200-250,000.
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Line 27 – Oppose Youth Centre -368,396,614,617**Summary**

The Council proposed through the Draft Annual Plan to establish a Youth Centre in the Paraparamu area in 2015. Over a 100 submissions were received on the Youth Centre. They were largely a bulk pro-forma set from one group. The majority of the submissions on the Youth Centre were supportive of establishing a Youth Centre. However, some asked the Council to either complete the Youth Centre earlier than currently planned or to not go ahead with the Centre.

Draft Response

The Council is planning to establish a youth centre in the Paraparamu area in 2015.

- The Council will work closely with young people, services and groups in the District as part of the establishment and ongoing operation of the Centre so that it continues to meet the needs of young people and is well connected to the community.
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Line 28 – Submitter: 496: Kapiti Youth Support**Summary**

Submissions seeks the Council's continued annual support for Kapiti Youth Support (KYS) of \$50,000, and asks Council to consider increasing the support to \$58,000 due to increased costs and the fact that "KYS has found it increasingly difficult to access alternative funding that assist social service groups for these programmes. The limited resource continues to decrease as more organisations within the community compete for what is available".

Submission discusses in KYS's programmes and their contribution to individuals, and the wider community. Includes additional supporting information on research projects and initiatives KYS have been involved with.

Draft Response

- The Council has provided funding for the last 3 years to Kapiti Youth Support for youth activities. There is provision in the 2014/15 budget for funding of \$54,529 (this includes a CPI increase as required by the contract terms). The additional amount requested of \$3,471 would need to come from additional funding.
- Note that this contract will be included as part of the Community Financial Support Review that will review all the community contracts leading into the 2015 Long Term Plan.
- The Council declines the request for additional funding of \$3,471 for Kapiti Youth Support.

Category Two: Other Requests – Already funded or able to be funded from existing budgets

Line 29 - Submitter: 572: Federated Farmers of New Zealand

Summary

Recommends that "Rates Remission Policy Part 10 is amended to enable rural ratepayers to apply, and that Rates Remission Policy Part 10 is expanded to also apply for hardship resulting from a natural disaster". Further information is provided in submission.

Draft Response

- In regard to Rates Relief Part 10, ratepayers resident in a rural residential property are able to apply for a rate remission under the Rate Remission for Financial Hardship Policy. The applicant has to meet the conditions of the remission policy.
 - The Council have approved applications for hardship remissions to rural ratepayers in the 2013/14 financial year.
 - A Rate Remission Policy for any "Natural Disasters" in the Kapiti Coast District would be considered as a separate Remission Policy by the Council when the extent of the financial impact of the disaster on the ratepayers could be determined.
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Line 30 - Submitter: 617: John Le Harivel

Summary

States 'Rates Remission Is extremely limited to those on a minimum benefit'.

Draft Response

- We are aware that the rates remission is limited to those experiencing particular financial hardship and understand that some households would greatly benefit from additional relief. Any funding decision is difficult for Councillors, particularly when deciding how much relief to provide for those who are on lower incomes.
 - The 2014/15 Annual Plan amends our remission policy to assist larger families and cover financial hardship for vulnerable households relating to high water use.
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Line 31 - Submitter: 599: Gillian Klein

Summary

Since the Waikanae Railway station began servicing trains there are more vehicles and parking.

Asks the Council if a new footpath can be installed outside 4 houses along Utauta Street leading from the Railway Station. School children often use the road to avoid the long wet grass and at night when visibility is poor pedestrians avoid the grass and tend to walk on the road.

Draft Response

- Council staff will investigate whether we can provide this footpath within the current 2014/15 budget. If that isn't feasible your request will be included for consideration in the preparation of the 2015 Long Term Plan.
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Line 32 - Submitter: 505: WhiteWater New Zealand Limited

Summary

The Draft Annual Plan currently has \$260,000 allocated for an outdoor water toy installation at Ōtaki Pool. The White Water New Zealand Limited are experienced water attraction designers, installers and operators and have been asked to submit options on how the Council could get the best possible aquatic entertainment for the money available. They have included an initial business case showing the 3 options and respectfully ask that the Council consider at least allocating some funding towards undertaking a feasibility study of the various options.

The submission provides supporting information and references.

Draft Response

- The Council advises that the budget for the splashpad is allocated from the Ōtaki reserves fund.
- An investigation will be undertaken this financial year to look into options. Once the options have been identified, the Ōtaki Community Board will decide whether to proceed and, if so, where the splashpad will be located.

Line 33 - Submitter: 553: Ōtaki Heritage Bank Preservation Trust

Summary

States "The Trust supports the funding provision for Ōtaki Museum activities contained in the Plan".

Submission provides supporting information on the history of the Ōtaki Museum, awards received, and challenges facing the museum going forward.

Draft Response

The Council notes the Trust's support of the funding provisions for the Ōtaki Museum.

Line 34 - Submitters: 611,617,641

Summary

Allowance for any additional resources needed for adequate consultation and engagement of Local Government Amalgamation.

Draft Response

The Local Government Commission will do a comprehensive consultation on this which will give ample opportunity for Kāpiti residents to express their individual views.

- With regard to the Council's views, these have not yet been formulated in the absence of the Commission's proposal.
- Additional workload required to develop a submission, including any canvassing of community views required, has been anticipated and a significant budget is included in the 2014/15 Annual Plan.

Line 35 - Submitters: 107,119,120,121,122,124,125,128,159,160,161,164,379,382,385,388

Summary

Submissions on the Te Atiawa Tennis and Netball Courts expressed concern that the courts were cracked, uneven and unsafe. The main issues raised included that if the courts were not repaired then tournaments could not be played there; and that hundreds of ratepayers use the courts on a weekly basis and the courts were deteriorating to the point where players were tripping and slipping.

Detailed investigations are now being undertaken to establish whether the current condition of the Courts pose a safety issue and what the short and long term options could be to remedy the sub base issues which seem to be the cause of the cracking. The investigations are expected to be completed by the end of June. Council staff will then present a report to Council detailing the findings, including the scope and estimated cost of repairs, for their decision.

Draft Response

- The courts were resurfaced about four years ago. The Council notes that surface cracking has reoccurred.
 - The courts have recently been tested and found to meet NZ standards for surface slip resistance. Detailed investigations are now being undertaken to establish whether the current condition of the courts does pose a safety issue and what the short and long term options could be to remedy the sub base issues which seem to be the cause of the cracking.
 - The investigations are expected to be completed by the end of June. Council staff will then present a report to Council detailing the findings, including the scope and estimated cost of repairs, for their decision.
-

Line 36 - Submitters: 580,633,634,635,637,638,640,642,644,750

Summary

10 submissions were received for a basketball court at Ōtaki Beach. The comments were largely considered that Council should consider putting in a basketball court and hoops at Ōtaki Beach for local residents as there was nothing currently like it at the beach and it would provide a summer holiday season activity. The Ōtaki Community Board is interested in further developing the Ōtaki Beach front area by providing additional attractions for local residents and visitors.

Draft Response

The Otaki Community Board is interested in further developing the Otaki Beach front area by providing additional attractions for local residents and visitors.

- There are two possible sites for a basketball court in the Otaki Beach area. These are Tasman Road Reserve and the esplanade reserve at Otaki Beach on the former tennis courts site. Depending on which option is chosen costs will range from \$5,000 to \$20,000.
 - Historically having a hard surface at the beach proved problematic due to sea birds dropping shells on the surface which made the surface unplayable and expensive to maintain. This was the primary reason why the former tennis courts were closed and why Council Officers recommend the Tasman Road Reserve.
 - Council staff will investigate whether a basketball court at Tasman Road Reserve can be funded out of the Otaki Reserves Fund in the 2014/15 financial year, using the Reserves fund process for establishing priority projects and consulting on them. If the basketball court cannot be funded out of the Otaki Reserves fund then this item will be included in the 2015 Long Term Plan considerations.
-

Line 37 - Submitter: 643: Ōtaki Community Board Summary

Summary

States "Marine Parade area Ōtaki Beach - While Ōtaki Beach is valued for its natural environment and reflection of heritage values there are maintenance and development issues for particular sites along Marine Parade (for example the old basketball courts, the Pavilion etc). The Board believes there is potential for enhancing the area's attractiveness as a tourist destination without compromising its natural appeal. The Board seeks Council's clarification of plans for the future of this area. The Board is keen to progress the development of this area in this Triennium."

In regard to Haruatai Park also states "The Board thanks Council for the improvements made to date to this site and notes its increased popularity with the community as a recreation area. In order to continue with the enhancements to the site the Board requests Council to provide chairs and tables, specifically near the playing field and tennis courts."

Draft Response

- In regard to the development of Ōtaki Beach there are currently no plans or budget allocation to develop this area. The Community Board could drive the consultation with the community for this project so that staff can produce a development plan for this area for the Board and Council to consider.

- Consultation could occur in 2014/15 and the costs of the development included in the programme for the 2015 Long Term Plan.
 - In regard to Haruatai Park the Community Board funded additional seats near the fields and tennis courts a couple of years ago from the Ōtaki Reserves Development Fund. This resulted in three seats being placed around the sports fields and tennis club area which seems to meet current demand for normal park events.
 - With the completion of the loop track there will be some funding available to place seats around this loop. This will be done this financial year. If the Board wishes to add further seats it is recommended they allocate funding from the Ōtaki Reserve Development Fund for this purpose.
-

Line 38 - Submitter: 103: Peter Cuzens

Summary

Believes that the Kiosk in McLean Park should be repaired urgently. Considers the building can be fixed for less than the quote we have received.

Draft Response

- The Council has received a detailed estimate from a qualified builder to repair the building to its former condition before the fire.
 - The Council has supported the recommendation from the Paraparaumu Raumati Community Board to restore the building to its condition before the fire damage. Three quotes will be sought from qualified builders to carry out the work.
-

Line 39 - Submitter: 641: Paraparaumu-Raumati Community Board

Summary

States "The Paraparaumu/Raumati Community Board have previously recommended to Council that further consultation be undertaken with the community as to possible uses of the Maclean Park Kiosk and Maclean Park.

We suggest that resources for this consultation be included in the annual plan".

Draft Response

Depending on the scale of consultation envisaged by the Community Board this should be able to be achieved within existing budgets.

Line 40- Submitter: 355: Friends of the Ōtaki River Inc

Summary

Thanks the Council for assisting in the environmental enhancement of the Ōtaki River by funding a contract worker to assist their volunteer group approximately 20 hours per week which covers much of the mechanical and planting preparation they are not permitted to perform, and from 2 Parks and Reserves

Department staff who work alongside their volunteer group on a Wednesday morning. States "We trust that the Plan Review supports the ongoing assistance currently received by Friends of the Ōtaki River".

Draft Response

Current Council funding continues to support the work of the Friends of the Ōtaki River, in partnership with Greater Wellington Regional Council, in recognition of the important native restoration and development work that the group does on the Ōtaki River corridor.

Line 41 - Submitters: 162,579

Summary

St Peters Village Hall is the main asset of the Paekākāriki Community Trust. It was agreed at the time of purchase that Kāpiti Coast District Council would provide an annual grant of \$5000. In return for the grant, the Trust provides free use of the hall for all Kapiti Coast District Council related activities.

This grant has been applied for each year but have been advised that it has not been budgeted for this financial year. The loss of this grant has serious consequences as the operational expenditure is limited to hall usage charges. Asks that the Council make the annual grant of \$5000 to the Paekākāriki Community Trust.

Draft Response

- In the past the Council provided \$5,000 annually to the Paekakariki Community Trust to allow for some space in the St Peters Hall to be used for library activities.
- Since the development of the Paekakariki Library the space in the hall was no longer required for this purpose but the Council still uses the hall for various activities including Community Board meetings. The Council owns community facility space elsewhere in Paekakariki - the Library and the Memorial Hall.
- \$5,000 will be provided to the Paekakariki Community Trust for the 2014/15 year from within existing budgets. Any on going funding will be considered as part of the 2015 Long Term Plan.

Line 42 - Submitter: 580: Kāpiti Youth Council Summary

Summary

Also asks the Council to help fund Nga Kakano with their SEEDLING project, which has three proposed projects:

- Kia Tu Rangatira - to develop a strong leadership group to lead Nga Kakano
- Te Rau O Te Rangi - to hold three youth led events to celebrate Tamariki Maori and their skills, and
- Te ManaTaiao - to provide a tikanga based programme that reconnects youth with their local history and environment.

Further information is provided in the submission.

Draft response:

The Council will be supporting Nga Kakano from within existing budgets and seeking funding support from other agencies as well. The Council has submitted an application to the Ministry of Youth Development's Youth Development Partnership Fund for support for this project.

Line 43 - Submitter: 620: Ōtaki College

Summary

Seeks Council to provide financial assistance to install an Inzone Careers Kiosk in Ōtaki College for use of the community of Ōtaki. "Careers Kiosks can be leased at a rate of \$5,000 plus GST per annum".

States "The Kiosk platform is centred around an intuitive and simple touch screen interface, combined with a set of high quality Synthesiser headphones. Once a student logs in to the Kiosk, they are presented with a range of different short documentaries. Nearly all of these documentaries have been developed specifically for the Inzone Kiosk program and are not available elsewhere. They showcase a range of different careers by providing short documentaries, separated under the Vocational Pathways headings, which provide students with the essential information relating to that particular field."

Further information provided in submission.

Draft Response

- The Council has been working with the Ōtaki Community Board and Ōtaki College on the Youth Pathways to Employment Project. The provision of a careers kiosk at the college is in line with the objectives of the project.

- It is recommended that \$5,000 be provided to the College for 2014/15 from within the existing Supporting Social Wellbeing budget to pilot the effectiveness of the kiosk in the College.
-

Line 44 - Submitter: 613: Enviroschools Wellington

Summary

Thanks the Council for its ongoing support of the Enviroschools Programme. Seeks additional funds to be able to meet the demand from schools.

States "Across the region, in addition to school communities waiting to join the Enviroschools Programme and engage in an ongoing journey there is growing demand for support from the network prior to schools being ready to commit to an official on-going journey with us. To meet this demand we are seeking additional resourcing at the regional level to be able to engage further with these schools. Among other things we hope to be able to deliver a greater number and variety of teacher workshops and student events for school communities looking to engage in sustainability action and learning but without necessarily becoming an official enviroschool. The strong early childhood contingent offers particular benefits to the network, and to behaviour change in communities, since parents are more engaged in their children/s education the younger they are."

Proposal contains further information and the document "Snapshot 2013, Enviroschools and Te Aho Tu Rua - Wellington Region"

Draft Response

- The Council has supported Enviroschools since 2006. Funding will continue through the 2014/15 financial year.
-

Line 45 - Submitter: 310: Kapiti Coasters Filipino Sports and Social Club

Summary

Asks the Council to continue to provide \$2,000 to fund the annual March 21 Race Relations Day.

"Last year, our group worked with the Council, Age Concern, Grey Power, Older Persons Council and the management staff of some of our retirement homes. The Philippines Ambassador and the Mayor of Kāpiti attended a unique event. We used the Race Relations Day occasion to appreciate and thank the large community of migrant caregivers and nurses working in our retirement and caregiving industry. It was hugely successful".

Some background information is provided in the submission.

Draft Response

The Council confirms that funding for the Race Relations Day has been set aside for the next two financial years.

Line 46 – Submitter: 643: Otaki Community Board

Summary

States "Pathways to Youth Employment Programme - This Programme is a valuable mechanism for connecting multiple agencies and unemployed youth but to achieve optimal progress it needs adequate resourcing. The Board requests that Council support this programme by providing a support person to advance its objectives."

Draft Response

- The Council currently has an annual budget of \$20,000 in the Supporting Social Wellbeing Activity as well as some staff time to support the Youth Pathways to Employment project. The funding has been used in the past to undertake business stocktakes in the north and south of the District.
- For 2014/15 the work will focus on implementing the recommendations from the stocktakes. This will include planning for future work as part of the 2015 Long Term Plan.

Submissions 2014/15 Annual Plan - Summary of Submissions with a Financial Impact

Category One: New Funding Requests

										Total Public Debt 2014/15 (\$000)	Total Rates 2014/15 (\$000)	% Rate increase	
										Proposed Revised Public Debt, Rates and Rates Increase per CE Submission			
										TBC	TBC	TBC	
										Proposed Public Debt, Rates and Rates Increase per 2014/15 Draft Annual Plan			
Line	Activity	Submission #	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description	Staff Recommendation	Council Recommendation	CAPEX (\$000)	OPEX (\$000)	\$144,403	\$53,319	4.95%
1	-	50,189,384,611	4	Various	Managing Debt -Opposes \$150,000 extra debt repayment	<ul style="list-style-type: none"> While funding debt repayments through rates does impact the level of rate increases, we consider it important for the Council to bring its debt levels down to more prudent levels. Increasing the level of debt repayments also moves the Council closer to fully funding the replacement of its assets. In the 2012 Long Term Plan this was not planned to be achieved until 2032. Increasing the rates funding ensures Council is able to achieve this sooner. 	Decline		-	150	-	-	0.00%
2	-	418	1	Paraparaumu Beach Bowling Club	Loan Guarantee - Requests guarantee of loan, not specific funding	<ul style="list-style-type: none"> The Bowling Club and Wesley Knight Park is on land administered by The Council on behalf of The Department of Conservation. The Council would not normally guarantee loans for external organisations but this is considered on a case to case basis as this type of request has been accommodated in The past, particularly if The facility is on Council-owned land. The Council declines the request at this time and asks The Paraparaumu Beach Bowling Club to develop and forward a business case to The Group Manager Corporate Services. The business case will then be reported up to Council for consideration. 	Report Back		-	-	-	-	0.00%
3	Access and Transport	63	1	Dan Smith	Suggests the Council provide funds for bus transport between the airport to coastlands/train station.	<ul style="list-style-type: none"> Public transport on the Kapiti Coast is managed by Greater Wellington Regional Council (GWRC). Your suggestion will be forwarded on to GWRC for their consideration. 	Decline		-	-	-	-	0.00%
4	Access and Transport	624	1	Craig Lucena	Requests an increase in the budget for cycleways/cycle lanes in Paraparaumu	<ul style="list-style-type: none"> The current budget enables gradual development over time of the Cycleways, Walkways and Bridleways network. The development of additional cycle lanes is considered whenever roads are resurfaced/upgraded as this requires little additional expenditure. The Council declines the request for an increase in this budget. 	Decline		-	-	-	-	0.00%
5	Access and Transport	53	1	Imogen Torrens	More Funding - Spend more money on sustainable transport and CWB	<ul style="list-style-type: none"> Public Transport is managed by the Greater Wellington Regional Council (GWRC). The Council has submitted on the GWRC's 2014/15 Annual Plan process. Council allocates a significant amount each year to build the CWB network as described in the Long Term Plan. The allocation for this activity area in the 2014/15 Annual Plan is \$271,000 on CWB maintenance and development, \$220,000 on footpaths and \$43,000 on beach access. The Council declines the requested increase in spending. 	Decline		-	-	-	-	0.00%
6	Community Facilities	110,358,360,362,392,393,397,398,401,488,492,493,494,497,511,513,523,544,551,604,608,636	22	Various	Swimming Pool Fees Objects to \$1 per swimmer charge on top of lane hire	The Council has considered submissions and will remove the proposed \$1 per swimmer charge when clubs are paying a lane hire charge. However, the lane hire charges will remain as shown in the Draft Annual Plan.	Approve		-	15	-	15	0.03%
Revised Public Debt, Rates and Rates Increase											\$144,403	\$53,334	4.98%

Category One: New Funding Requests Continued

											Total Public Debt 2014/15 (\$000)	Total Rates 2014/15 (\$000)	% Rate increase	
Line	Activity	Submission #	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description	Staff Recommendation	Council Recommendation	CAPEX (\$000)	OPEX (\$000)				
												\$144,403	\$53,334	4.98%
7	Community Facilities	179,641,516	3	Various	Swimming Pool fees - Request for retirees fees to be kept at current level and to include spa pool in aquafit fee and retain \$5 gold card entry.	<ul style="list-style-type: none"> It is acknowledged that water based activity is important for all ages and abilities. The proposed charges are a reflection of increased costs for the delivery of the aquatic facilities. The pool charges have not increased since July 2012 and most prices, particularly the over 65 and community services rate, are lower than other pools around the region (for swimming only - not taking in to account the use of spa/sauna). The Council advises there will be no change to proposed charges for the over 65's however, the use of the spa will be included for all Aquafit participants for ten minutes after the class. 	Decline				10	-	-	0.00%
8	Community Facilities	636	1	Otaki Canoe Club	Swimming Pool Fees - Concerned about lane hire rate	<ul style="list-style-type: none"> The additional swimming pool charges proposed in the Draft Annual Plan are a reflection of the increased costs of running the pools. At present, all clubs pay \$7.50 per lane per hour for exclusive use of lanes. Although the Canoe Polo club have the whole venue, they are only charged the lane hire rate as it's for health and safety purposes that public are not allowed in the facility at the same time. The Council declines the request for a reduction in the lane hire charges proposed in the Draft Annual Plan. However, the existing arrangement will remain regarding lane hire charges ie, not charging the full venue hire rate 	Decline							0.00%
9	Community Facilities	112,611,424	3	Various	Swimming Pool Fees - General objections to increases in fees and charges for Swimming Pools	<ul style="list-style-type: none"> It is acknowledged that water based activity is important for all ages and abilities. The proposed charges are a reflection of increased costs for the delivery of the aquatic facilities. The pool charges have not increased since July 2012 and most prices, particularly the over 65 and community services rate, are lower than other pools around the region (for straight swimming - not taking in to account the use of spa/sauna). The costs of running the pools has been reviewed extensively and are at a minimum. 	Decline				140	-	-	0.00%
10	Community Facilities	97	1	Peter Ellis	Second Hydroslide at CAC -Would like to see second hydroslide installed in 2014/15	The decision to defer the funding for the second hydroslide until 2016-2017 was agreed by Council in February 2014 as part of their commitment to restrain rates increases. The added value of a second hydro slide will be greater in three-four years time as a 'refresh initiative' to the existing facility.	Decline		431	13		-	-	0.00%
11	Development Management	366,497,549,579	4	Various	Strategic Land Purchases - Opposes reduction in Strategic Land Purchase budget	<ul style="list-style-type: none"> The Council has taken into account submissions that suggested increases to the Strategic Land Purchase fund. The Council has decided to increase the annual strategic land purchase fund to \$1,000,000 and, in 2014, to develop priorities for strategic land acquisition through the Property Subcommittee. With the greater assurance of an increased fund, the Council may actively approach landowners to make purchases according to agreed priorities and may also respond to opportunities as and when they arise. Note: If no purchases are made or do not amount to the total funds available, the Council has the ability to carry unspent funds into the following year and thereby increase the amount available in future years. 	Approve		489	15		489	15	0.03%
12	Development Management	647	1	Abbeyfield Society	Strategic Land Purchases - The Kapiti Abbeyfield Committee would like to request that the Kapiti Coast District Council purchase a specific piece of land in Raumatī Road using the strategic land purchases budget.	<ul style="list-style-type: none"> The Council declines the request to purchase the identified parcel of land through the Strategic Land Purchase Fund. The Council plans, in 2014, to develop priorities for strategic land acquisition through the Property Subcommittee. The Abbeyfield request will be considered as part of that priority setting process. 	Decline							0.00%
13	Development Management	63	1	Dan Smith	Asks that the Council move forward some targets to start the town centre in Paraparaumu. Suggests "that the ANZAC memorial gates be moved there or improved/ added to/ or a new one added".	Council applied for funding of \$243,062 for restoration of the memorials at Paraparaumu and Otaki and to carry out upgrading of the surrounding area at Paraparaumu. Funding of \$85,750.40 was granted to carry out only essential restoration of the memorials. The balance of approximately \$150,000 would have covered undergrounding of overhead cables, groundworks including new paving and garden beds, uplighting and power supply, flagpoles and new walls on either side of the memorial.	Approve/Decline		150	5		150	5	0.01%
Revised Public Debt, Rates and Rates Increase											\$145,042	\$53,353	5.02%	

Category One: New Funding Requests Continued

											Total Public Debt 2014/15 (\$000)	Total Rates 2014/15 (\$000)	% Rate increase			
Line	Activity	Submission #	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description	Staff Recommendation	Council Recommendation	CAPEX (\$000)	OPEX (\$000)						
											\$145,042	\$53,353	5.02%			
14	Development Management	518	1	Artificial Athletics Track Group	Request new funding for land for artificial athletics track	Staff advised to contact two other groups to seek funding support (Athletics New Zealand and Sport NZ)	Decline		-	-	-	-	0.00%			
15	Economic Development	283	1	Michael Peryer	Requests funding to publish a unique book on birds in the area	<ul style="list-style-type: none"> Funding for independently produced promotions and publications is not currently part of the Council's function within the Tourism Industry and Strategy. The Council declines this request and suggests the submitter should apply to the Creative Community Fund for assistance. The next round of applications are likely to open in July, close in August, with the funding meeting in September 2014. Further information is available on the Council website where exact dates will be published in June 2014. 	Decline		-	3	-	-	0.00%			
16	Governance and Tangata Whenua	597	1	ART Confederation	Remuneration of non-elected members - ART continue to support representation on Council governance committees but request that the Council review the remuneration of members who are appointed to better reflect the level of expertise and work load that is required within this important role.	<ul style="list-style-type: none"> Council staff are implementing mechanisms to embed the use of Te Haerenga Whakamua across Council's planning and monitoring activity. The Council is currently reviewing the levels of remuneration across a number of non-elected member roles on decision-making bodies, including Maori representatives on Council Standing Committees. A non-elected member remuneration policy is to be developed and, as an initial step, the Council has decided to set aside a budget of \$10,000 to support this process. 	Approve		-	10	-	10	0.02%			
17	Leisure and Open Spaces	498	1	Friends of the Waikanae River Inc	Waikanae River - Request that funding is maintained and steadily increased	<ul style="list-style-type: none"> Given the priority attached to restraining rates increases the Council has decided not to allocate any additional funding in the 2014/15 Annual Plan to increase the current levels of service to this group. Two Council Restoration Officers and the Biodiversity Advisor will continue to assist the group with advice and maintenance on the river corridor in line with existing service levels. 	Decline		-	-	-	-	0.00%			
18	Libraries, Arts and Museums	189	1	Gordon Cameron	Loyalty Cards -Asks for Library loyalty Cards to be reinstated	The loyalty cards were introduced as a temporary marketing promotion to increase the use of collections that had a small charge, such as DVDs and bestsellers. This objective was achieved and the loyalty cards were discontinued.	Decline		-	7	-	-	0.00%			
19	Libraries, Arts and Museums	361	1	Paekakariki Station Museum	New Funding - Financial support for the development of an artistic walk	Referred proposal to Public Art Panel	Decline		-	-	-	-	0.00%			
											Revised Public Debt, Rates and Rates Increase			\$145,042	\$53,363	5.04%

Category One: New Funding Requests Continued

Line	Activity	Submission #	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description	Staff Recommendation	Council Recommendation	CAPEX (\$000)	OPEX (\$000)				
											\$145,042	\$53,363	5.04%	
20	Libraries, Arts and Museums	579	1	Paekakariki Community Board	Library Fees -No CPI increases for fees for Libraries	<ul style="list-style-type: none"> Library charges will be increased by CPI, excluding extended loan charges for all items. Additional increases to interloan charges have been made to match the cost that is charged to the Council from contributing libraries in New Zealand. Registered library customers with a community services gold card will continue to receive a 50% discount on all DVD, bestseller, and CD checkout charges. 	Decline		-	4	-	-	0.00%	
21	Libraries, Arts and Museums	579	1	Paekakariki Community Board	Library Hours Increase in operating hours for Paekakariki and allocation of 1.5 FTE's	Staff resources and opening hours of Paekakariki Library were discussed as part of the review of library services in 2013. There are no plans to increase either staffing or opening hours at Paekakariki Library but the Council may choose to review these levels of service during the development of the 2015 Long Term Plan.	Decline		-	83	-	-	0.00%	
22	Libraries, Arts and Museums	641	1	Paraparaumu/Raumati Community Board	"Careers Kiosk" at the Paraparaumu Library	Paraparaumu Library have previously trialled The InZone kiosk. The kiosk was not utilised despite promotion to The Colleges. Two different locations were chosen to see if this increased The number of young people using this service, but there was no increase. The InZone kiosk was removed as it was not considered to be an effective location. -Therefore, The Council declines The request to install an InZone Careers kiosk at The Paraparaumu Library.	Decline		-	5	-	-	0.00%	
23	Stormwater Management	618	1	Alex Metcalfe	Funding for tidal effects on Mazengarb Stream	<ul style="list-style-type: none"> Installing tide gates would be extremely expensive given the need to build substantial foundations in poor ground and to incorporate a fish passage. Based on similar works elsewhere in the region this could cost at least \$500,000. It is recommended that the property owners look at solutions to armour the banks around the bridge to prevent erosion. It is important to note that as sea level continues to rise effects such as these will be noticed further and further inland. 	Decline		500	15	-	-	0.00%	
24	Supporting Social Wellbeing	1	1	Kapiti Senior Citizens Association	Funding (1/3 the cost) for refurbishment of the Senior Citizens Centre, Ocean Road	<ul style="list-style-type: none"> The request from the Association is currently not supported by information on current and future demand for these types of facilities in the Paraparaumu Beach area. Funding is also requested for some general maintenance. The funding request is declined for 2014/15 but Council staff will meet with the Association to discuss their future plans. This should include both the facility development and the proposed governance arrangements, aiming to understand the potential community benefit that might be returned on an investment by the Council. It will also be important to consider whether there will be any Resource Consent requirements. 	Decline		-	60	-	-	0.00%	
											Revised Public Debt, Rates and Rates Increase	\$145,042	\$53,363	5.04%

Category One: New Funding Requests Continued

											Total Public Debt 2014/15 (\$000)	Total Rates 2014/15 (\$000)	% Rate increase		
Line	Activity	Submission #	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description	Staff Recommendation	Council Recommendation	CAPEX (\$000)	OPEX (\$000)					
											\$145,042	\$53,363	5.04%		
25	Supporting Social Wellbeing	165	1	D L Mathieson	Requests that Council considers supporting a Bicultural Christian Event on the Kapiti Coast on 30 August 2014 with funding of \$5,000.	Leave for Council consideration	Approve/ Decline			5	-	5	0.01%		
26	Supporting Social Wellbeing	598	1	Kapiti Safer Community Trust	KSCT - Request additional funding for 2014/15 and onwards of approximately \$200,000 - \$250,000 per annum and through the 2015 Long Term Plan.	<ul style="list-style-type: none"> In 2014 all community contracts and community grants will be reviewed leading into the 2015 Long Term Plan. The issues the Trust has raised will be included in the review. The Council would require the trust to review their operation management, both financial and structural, over all their activities prior to considering the provision of long term funding to cover costs to operate. The Council declines the request to increase funding to \$200-250,000 for 2014/15 	Decline			200-250	-	-	0.00%		
27	Supporting Social Wellbeing	368,396,614,617	4	Various	Opposes Youth Centre	<ul style="list-style-type: none"> The Council is planning to establish a youth centre in the Paraparaumu area in 2015. The Council will work closely with young people, services and groups in the District as part of the establishment and ongoing operation of the Centre so that it continues to meet the needs of young people and is well connected to the community. 	Decline			250	-	-	0.00%		
28	Supporting Social Wellbeing	496	1	Kapiti Youth Support	KYS - Requests Increasing support for Kapiti Youth Support	The Council has provided funding for the last 3 years to Kapiti Youth Support for youth activities. There is provision in the 2014/15 budget for funding of \$54,529 (this includes a CPI increase as required by the contract terms). The additional amount requested of \$3,471 would need to come from additional funding. Note that this contract will be included as part of the Community Financial Support Review that will review all the community contracts leading into the 2015 Long Term Plan.	Decline			3	-	-	0.00%		
											Revised Public Debt, Rates and Rates Increase		\$145,042	\$53,368	5.05%
											Public Debt	Total Rates	Rates Increase		

Category Two: Other Requests - Already funded or able to be funded from within the existing/proposed annual plan budget

Line	Activity	Sub No	# of submissions	Name/ Organisation	Summary of Submission	Draft Response/Description
29	-	572	1	Federated Farmers of NZ	Rates Remission Amend Rates Relief Part 10 so rural ratepayers can apply.	The Council have approved applications for hardship remissions to rural ratepayers in the 2013/14 financial year
30	-	617	1	John Le Harivel	Rates Remission- Rates Relief very limited in scope to only those on minimum benefit	The 2014/15 Annual Plan amends our remission policy to assist larger families and cover financial hardship for vulnerable households relating to high water use.
31	Access and Transport	599	1	Gillian Klein	Requests a new footpath in Utuatua Street, Waikanae	Council staff will investigate whether we can provide this footpath within the current 2014/15 budget. If that isn't feasible your request will be included for consideration in the preparation of the 2015 Long term plan
32	Community Facilities	505	1	Whitewater New Zealand Ltd	Options for outdoor activity at Otaki Pool	The Council advises that the budget for the splash pad is allocated from the Otaki reserves fund. An investigation will be undertaken this financial year to look into options. Once the options have been identified, the Otaki Community Board will decide whether to proceed and, if so, where the splash pad will be located.
33	Community Facilities	553	1	Otaki Heritage Bank Preservation	Supports the funding provision already in the plan	Staff/Council notes support
34	Governance	611,617,641	3	Various	Allowance for additional resources needed for adequate consultation and engagement on local government amalgamation	Extra budget already anticipated in 14/15
35	Leisure and Open Spaces	107,119,120 ,121,122,12 4,125,128,1 59,160,161, 164,379,382 385,388	16	Various	Resurfacing Te Atiawa Courts to a National Standard	The investigations are expected to be completed by the end of June. Council staff will then present a report to Council detailing the findings, including the scope and estimated cost of repairs, for their decision.
36	Leisure and Open Spaces	580,633,634 ,635,637,63 8,640,642,6 44,750	10	Various	Basketball court at Otaki Beach	In regard to a basketball court at Otaki Beach area there are two possible sites. These are Tasman Road Reserve and the esplanade reserve at Otaki Beach on the former tennis courts site. Depending on which option is favoured by the Otaki Community, costs will range from \$5,000 to \$20,000 as mentioned in the submission. Historically having a hard surface at the beach proved problematic due to sea birds dropping shells on the surface which made the surface unplayable and expensive to maintain. This was the primary reason why the former tennis courts were closed and why Council Officers recommend the Tasman Road Reserve. Council staff will investigate whether a basketball court at Tasman Road Reserve can be funded out of the Otaki Reserves Fund in the 2014/15 year, using the Reserves Fund process for establishing priority projects and consulting

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						on them. If the basketball court cannot be funded out of the Otaki Reserves fund then this will be included in the 2015 Long Term Plan considerations.
37	Leisure and Open Spaces	643	1	Otaki Community Board	Requests Council to provide chairs and tables in Haruatai Park , Otaki	With the completion of the loop track there will be some funding available to place seats around this loop. This will be done this financial year. If the Board wishes to add further seats it is recommended they allocate funding from the Otaki Reserve Development Fund for this purpose.
38	Leisure and Open Spaces	103	1	Peter Cuzens	Repair Kiosk urgently (believes it can be done for less than \$60k)	Already in process, three quotes being sought
39	Leisure and Open Spaces	641	1	Prm/Raumati Community Board	Include resources for further consultation on uses of McLean Park kiosk	Depending on the scale of consultation envisaged by the Community Board this should be able to be achieved within existing budgets.
40	Leisure and Open Spaces	355	1	Friends of the Otaki River Inc	On-going assistance for work on the Otaki River	Current Council funding continues to support the work of the Friends of the Otaki River, in partnership with Greater Wellington Regional Council, in recognition of the important native restoration and development work that the group does on the Otaki River corridor.
41	Supporting Social Wellbeing	162,579	2	Paekakariki Community Trust/Community Board	Funding for Community Trust-operating costs St Peters Hall	\$5,000 will be provided to the Paekakariki Community Trust for the 2014/15 year from within existing budgets. Any on going funding will be considered as part of the 2015 Long Term Plan.
42	Supporting Social Wellbeing	580	1	Kapiti Youth Council	"Seedling Project" funding	The Council will be supporting Nga Kakano from within existing budgets and seeking funding support from other agencies as well. The Council has submitted an application to the Ministry of Youth Development's Youth Development Partnership Fund for support for this project.
43	Supporting Social Wellbeing	620	1	Otaki College	Funding for a Careers Kiosk	It is recommended that \$5,000 be provided to the College for 2014/15 from within the existing Supporting Social Wellbeing budget to pilot the effectiveness of the kiosk in the College.
44	Supporting Social Wellbeing	613	1	Enviroschools Wellington	Enviroschools - Funding for additional school programs	The Council has supported Enviroschools since 2006. Funding will continue through the 2014/15 financial year.
45	Supporting Social Wellbeing	310	1	Kapiti Coasters Filipino Sports/Social	Funding for Race Relations day	The Council confirms that funding for the Race Relations Day has been set aside for the next two financial years.
46	Supporting Social Wellbeing	643	1	Otaki Community Board	Request to provide a support person for Pathways to Youth Employment	The Council currently has an annual budget of \$20,000 in the Supporting Social Wellbeing Activity as well as some staff time to support the Youth Pathways to Employment project. The funding has been used in the past to undertake business

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						<p>stocktakes in the north and south of the District. For 2014/15 the work will focus on implementing the recommendations from the stocktakes.</p> <p>This will include planning for future work as part of the 2015 Long Term Plan.</p>

Category Three: Other Requests -Staff recommend costing and reporting back as part of the 2015 Long Term Plan process

Line	Activity	Sub No	# of submissions	Name/ Organisation	Summary of Submission	Staff Comment/Description
47	-	572	1	Federated Farmers of NZ	Rates Relief - Extend Rates Relief Part 8	The Council is happy to consider your suggestion, in regard to amending Rates Relief Part 8, in the 2015-35 Long Term Plan process.
48	-	611	1	Grey Power	Rates Relief -Requests upward adjustment to rates relief in 2015 LTP	The Council is happy to consider the value of the provision provided for rates remission during the 2015 Long Term Plan process.
49	Access and Transport	108	1	Egon Gutke	Roading - Requests sealing of Mangaone Road	There is a fixed budget currently for sealing metalled roads with projects ranked in order of priority .Mangaone North Road is currently ranked relatively low on that list. These priorities will be reviewed again as part of the 2015 Long Term Plan.
50	Access and Transport	611	1	Grey Power	M2PP Expressway - Requests a study of the effects the Expressway brings to Kapiti Coast	One of the conditions of approval from the Board of Inquiry for the MacKays to Peka Peka expressway requires that at least two Community Liaison Groups are established (CLG). These have been established.
51	Access and Transport	57,63,579	3	Various	LED Street lighting - Full rollout/increase/extended trial	The Council will be considering a number of alternatives as part of the 2015 Long Term Plan process
52	Building Control	63	1	Dan Smith	Building Consents fees and charges -Reduce compliance costs for community	Council 's Regulatory team, which includes the Building Consent area, is proposing a thorough review of all regulatory fees and charges, including how fees are set, as an input into the 2015 Long Term Plan.
53	Community Facilities	380	1	Gaynor Bradbury	Build a skating rink for youth (at proposed Youth Centre or Raumati Pool)	The Council has deferred the redevelopment of the former Raumati Pool building in line with its intention to restrain rate increases. This delay provides an opportunity for further consultation with the community on viable recreation uses of the building. The previous consultation round also raised the idea of a skating rink so that is in the mix of options to consider.
54	Community Facilities	396	1	Helene Donaldson	Second Hydroslide at CAC - Wants Council not to proceed	The second hydroslide has been deferred in the 2014/15 Annual Plan, currently to 2016/17 although this will be finalised in the 2015 Long Term Plan process.

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55	Community Facilities	497	1	Waikanae Community Board	Suggests further budget for development of Waikanae Beach Community Outcomes statement	As part of the 2015 Long Term Plan the Council will be developing a schedule of work associated with Town Centres including Waikanae Beach.
56	Community Facilities	626	1	Brian Colegate	Raumati Pool -Demolish and extend play area and parking.	<p>The building is in sound condition after the roof was replaced a couple of years ago and has a footprint suitable for it to be redeveloped as a recreation facility that will be well used by the community.</p> <p>The Paraparaumu Raumati Community Board consulted the community seeking ideas and submissions on how best to redevelop the building. Due to financial considerations the redevelopment plans have been deferred.</p> <p>This provides an opportunity for further consultation with the community on the future of this building.</p>
57	Community Facilities	424	1	Robert Borgers	Coastlands Aquatic Centre - Request that Council still build the 50m pool, objects to increases in fees and charges, but charge spectators	<p>The 50m pool and recreation centre isn't in the current Long Term Plan, you are welcome to submit on this for the 2015 LTP.</p> <p>Preliminary investigation shows that the 50m pool isn't the preferred option for our community, but rather leisure space for families is.</p>
58	Community Facilities	614	1	Janet Macdonald	Second Hydroslide at CAC -Does not want this to proceed	The Council decided during the 2014/15 Annual Plan process to defer development of the second hydroslide to the 2016/17 financial year. This will be reviewed during the 2015 Long Term Plan process.
59	Development Management	372	1	Waikanae On One	Waikanae Town Centre - Funding for consultation re upgrade and modification of Te Moana Rd	<p>The Town Centre Transformation project is a Council and Community Board lead project.</p> <p>We will be working with local communities during 2014 to finalise concept designs that can feed into Council's 2015 Long Term Plan process. After that we hope to begin constructing the first stages of the implementation plan over the following years.</p>

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60	Development Management	377,497	2	Otaihanga/ Waikanae Beach Residents	Requests Sale of Lot 104 Weggery Drive	The Council will explore the sale of the land once the notional road notation is removed from both the operative and proposed district plans as it is expected this will maximise its market value.
61	Development Management	564	1	Kapiti Coast Chamber of Commerce	Requests that specific funding be made available for development of a business attraction website and online community as a joint project between the Chamber and the Council	The Council wishes the Chamber to participate in the Economic Development Strategy Review. As part of that review Council expects to consider objectives and strategies for attracting investment and businesses to the District and where Council should focus its activities and any funding.
62	Economic Development	395	1	Little Greenie Building Education	Little Greenie Building Education - Asks to reconsider discontinued funding	The difficult decision to withdraw additional funding for the 2014/15 year is the result of a carefully considered process of rationalization and regrettably the Council is unable to reinstate funding under the current Annual Plan. However, the Council will consider the role and appropriate support of LBGE as part of its review of the Economic Development Strategy which will feed into the long term plan and activity portfolio for 2015-2018.
63	Governance	597	1	ART Confederation	Asks that impacts of water meters are included in review of Marae Support Policy	Council staff will discuss the marae support policy with tangata whenua including water meters as part of a wider policy review.
64	Leisure and Open Spaces	597	1	ART Confederation	All Cemeteries -Requests water taps and toilet facilities	In regard to water taps and toilets at cemeteries, an additional tap is planned to be installed by the entrance to Awa Tapu Cemetery and a toilet is in the process of being established at Otaki Cemetery. There are significant costs involved in installing toilet facilities at Waikanae and Awa Tapu Cemeteries. Those projects will be reviewed for inclusion in future years when the 2015 Long Term Plan is developed.

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65	Leisure and Open Spaces	641	1	Prm/Raumati Community Board	Request skate park in Kaitawa Park be kept on record for a time when it may be more affordable	<p>Council constructed a half basketball court at Kaitawa Reserve following consultation with the Youth Council. No other funding has currently been included to construct other recreation facilities such as a skate park in this area.</p> <p>This proposal will be considered when the Activity Management Plan is prepared for the 2015 Long Term Plan.</p>
66	Leisure and Open Spaces	84	1	Jack Mitchell	Raumati Pool - convert into a skating rink	<p>The Council has deferred the redevelopment of the former pool facility and will be collecting further suggestions through this current Annual Plan and next year's Long Term Plan as for future uses of the building.</p> <p>Your submission will be considered alongside others that emerge from this consultation process.</p> <p>Funding has been re-allocated to the 2015/16 financial year to carry out any alterations to the building that are decided on as a result of that community consultation.</p>
67	Leisure and Open Spaces	416,624	2	Kapiti Cycling Club & Kapiti Inline/Craig Lucena	Howarth Block - Request funding for a multipurpose circuit	<p>The draft Reserve Management Plan (released for consultation in late May) identifies a similar need to establish a road circuit on this land that can be used for sporting events without the need to use local roads that require expensive traffic management.</p> <p>The draft plan should attract similar suggestions that can be considered by the two Community Boards and Council before it is adopted. If this facility is approved for development, the Reserve Development Plan (to be developed after the Reserve Management Plan is completed) will be the document that identifies when it would be built.</p>
68	Leisure and Open Spaces	171	1	Keep Paraparaumu/Raumati Beautiful	Request development of hillside at Awa Tapu cemetery	A feasibility study will be done on this proposal and a development plan produced with costings. A preliminary assessment will be completed in 2014/15 to enable further work to be programmed, if justified, when the 2015 Long Term Plan is developed.
69	Leisure and Open Spaces	497	1	Waikanae Community Board	Waikanae Park Request that changing room upgrade be included in 2014/15 budget.	<p>In this year's budget, a rates funded allocation was made so that the purchase could proceed but at this stage this does not look likely. This sum has not been signalled to be carried over until next year due to the difficulties in the Council obtaining ownership of part of the building.</p> <p>The timing and prioritisation of the project will be reviewed</p>

Line	Activity	Sub No	# of submissions	Name/ Organisation	Summary of Submission	Staff Comment/Description
						during the development of the 2015 Long Term Plan.
70	Leisure and Open Spaces	579	1	Paekakariki Community Board	New Funding for Playground equipment at the Tilley Road sports field facility.	This project will be considered for inclusion in the Activity Management Plan when the 2015 Long Term Plan is developed.
71	Leisure and Open Spaces	580	1	Kapiti Youth Council	Request new basketball court in Mathews Park	In regard to a basket ball court at Matthews Park, Leisure and Open Space staff are aware that some in the local community would like this. The closest publicly provided basketball courts are at Tennis Court Road and MacLean Park. A court would cost \$20,000. This request will be included in considerations for the development of the 2015 Long Term Plan.
72	Libraries, Arts and Museums	579	1	Paekakariki Community Board	Funding and staff time to develop initial stages of a public art project	The details that have been provided in this submission will be reviewed by the Public Art Panel for discussion.
73	Supporting Social Wellbeing	172	1	Murray Eggers	Requests Council develop a concert venue in Kapiti.	The Council has made provision in its Long Term Plan for a performing arts centre, and for preparatory work to define what the requirements for this would be.
74	Supporting Social Wellbeing	192	1	Otaki Kapiti Principals Association	Requests long term funding for a Manager and administrator for the Safer Community Trust	In the lead up to the 2015 Long Term Plan the Council will be undertaking a review of our community contracts in terms of their effectiveness in delivering on the community outcomes. The Council will take into consideration the Otaki-Kapiti Principals Association's submission and consult further with you as part of the review.

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75	Supporting Social Wellbeing	3,4,115,606,6 09,611,612,6 13,615	9	Various	Neighbourhood Support Co-ordinator - Requests for funding	This funding will be reviewed in 2014, as part of the Community Financial Support review. The results of the review will inform the 2015 draft Long Term Plan.