

OIR: 2324/627

4 September 2023

[REDACTED]  
[REDACTED]

Tēnā koe [REDACTED]

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

Thank you for your email of **9 August 2023** requesting the following information:

- 1. I thought the question asked of the Chair to provide the costs for CAP to be relevant however, the time and place may not have been correct. Is the something that a Chairperson should be aware of?***

No, ordinarily this is not something that a Chairperson of a panel would be aware of. The Takutai Kāpiti Chair is independent to Council and is not directly part of the operational elements of the project. The Chair does not manage the budget, instead this is managed internally by Council staff.

- 2. Are you able to provide me with the following?***

- The CAP Expenses so far to date,***
- The expected remaining expenses for the completion of the CAP process,***

The question regarding 'CAP expenses so far to date' has been interpreted as all the costs for the Takutai Kāpiti project to date, including (but not limited to) payment to Coastal Advisory Panel members. Therefore, overall direct costs for the project (excluding overhead costs) have been included, along with a breakdown that it is specific to payments made to the Coastal Advisory Panel.

From August 2021 until to date, at total of \$40,817.09 has been paid to CAP members. This includes attendance to CAP meetings, community engagements, independent CAP meetings and travel mileage.

*Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.*

As at the end of July 2023, overall costs amount to \$2,736,639 excl GST.

<b>Council Financial Year</b>	<b>Amount (excl GST)</b>
1 July 2019 – 30 June 2020	\$386,634
1 July 2020 – 30 June 2021	\$665,558
1 July 2021 – 30 June 2022	\$793,648
1 July 2022 – 30 June 2023	\$824,746

The forecasted direct costs for Takutai Kāpiti for 1 July 2023 – 30 June 2024 are \$1,572,000 excl GST (excluding overhead costs). Takutai Kāpiti is currently expected to be completed by 30 June 2024.

Ngā mihi



**Kris Pervan**

Group Manager Strategy and Growth

Te Kaiwhakahaere Roopu Rautaki, Te Tipuna me te Whakaoranga

**From:** [Mailbox - Information Request](#)  
**To:** [REDACTED]  
**Subject:** RE: 2324-627 Response to request for information made under the Local Government Official Information and Meetings Act (LGOIMA)  
**Date:** Monday, 11 September 2023 1:27:57 pm  
**Attachments:** [image001.png](#)  
[image003.png](#)  
[image004.png](#)  
[image005.png](#)  
[image006.png](#)  
[image007.jpg](#)

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Ahiahī mārie [REDACTED]

Thank-you for your email of 5 September 2023. I have liaised with the team from Strategy and Growth who have advised that the excluded costs are corporate overheads, which are allocated across all activities of the Council. The Jacobs report and all other direct costs for Takutai Kāpiti are already included in the total provided.

I trust that provides the answer to your further question. If you have additional questions, please let me know and we can set up a further information request and allocate it to the team to respond to.

Ngā mihi,

**Fiona Story**

Team Leader Legal Support Services and Official Information  
Kaiārahi Rōpū - Ratonga Tautoko Ture me ngā Pārongo Ōkawa

Kāpiti Coast District Council



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**From:** [REDACTED]  
**Sent:** Tuesday, September 5, 2023 7:39 PM  
**To:** Mailbox - Information Request <informationrequest@kapiticoast.govt.nz>  
**Subject:** RE: 2324-627 Response to request for information made under the Local Government Official Information and Meetings Act (LGOIMA)

Good day

Thank you for your response.

This shows that there has already been considerable over spend on the budget, with more to follow.

I note you excluded overhead costs can you provide me with what these excluded costs may be with a breakdown?

example

Contractors?

The Jacobs Report?  
Other Supporting Reports

Regards,



Logo



Verint

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**From:** Mailbox - Information Request <[informationrequest@kapiticoast.govt.nz](mailto:informationrequest@kapiticoast.govt.nz)>

**Sent:** Monday, 4 September 2023 11:28

**To** [REDACTED]

**Subject:** 2324-627 Response to request for information made under the Local Government Official Information and Meetings Act (LGOIMA)

Ata mārie [REDACTED]

Please find attached the response to your request for information of 9 August 2023.

Nāku, nā

**Fiona Story**

Team Leader Legal Support Services and Official Information  
Kaiārahi Rōpū - Ratonga Tautoko Ture me ngā Pārongo Ōkawa



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Matariki



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**From:** [Mailbox - Information Request](#)  
**To:** [REDACTED]  
**Subject:** Correction to OIR response 2324-627  
**Date:** Thursday, 21 September 2023 5:25:48 pm  
**Attachments:** [image001.png](#)  
[image002.png](#)  
[image003.png](#)

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Kia ora [REDACTED]

Your further question prompted us to review OIR response 2324-627. We identified an error in our response, it should have noted:

*From August 2021 until to date, at total of \$40,817.09 has been paid to CAP members. This includes attendance to CAP meetings and community engagements. However, this amount excludes independent CAP meetings and travel mileage. We note that the additional amount for independent CAP meetings and travel milage equates to \$3,600.99.*

Ngā mihi,

### Fiona Story

Team Leader Legal Support Services and Official Information  
Kaiārahi Rōpū - Ratonga Tautoko Ture me ngā Pārongo Ōkawa



Kōpiti Coast District Council



TeReo

